

Portugal-Spain interconnection between
Beariz-Fontefría, Fontefria-Ponte de Lima
and Ponte de Lima-Vila Nova de Famalicão,
including substations in Beariz, Fontefría and
Ponte de Lima

GENERAL DATA

Project promoters

Red Eléctrica de España S.A. (REE), Rede Eléctrica Nacional S.A. (REN)

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PCI or PMI

PCI

PCI/PMI number

1.1

EU TYNDP 2022 project code

TR 4

Project category

Electricity transmission

Priority corridor

NSI West Electricity

Hosting countries

Spain (ES), Portugal (PT)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

PCI website

https://www.ren.pt/en-gb/activity/main-projects/portugal-spain-interconnection;https://www.ree.es/en/activities/electrical-planning/projects-of-common-interest

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|--------------------|-----------------|--------------------|
| 2025 | Under construction | Delayed | Apr-2025 |
| 2023 | Permitting | Delayed | Dec-2024 |
| 2022 | Permitting | Delayed | Jun-2024 |
| 2021 | Permitting | Delayed | Dec-2023 |
| 2020 | Permitting | Delayed | Dec-2022 |
| 2019 | Permitting | - | Dec-2021 |

Main reason for rescheduling/delay during the reporting period:

PERMITTING - Delays due to other permit granting reasons; Delays due to correlation with other delayed infrastructure investments; Delays in construction works

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 144.517 | 0 | +10/-10 | 0.976 |
| 2023 | 110.97 | - | +10/-10 | 0.999 |
| 2022 | 113.44 | 0 | +10/-10 | 1.092 |
| 2021 | 113.44 | 0 | +10/-10 | 1.092 |
| 2020 | 111.94 | 0 | +10/-10 | 1.092 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | May-2008 | Feb-2019 |
| Permit granting | Jun-2013 | No data |
| Construction | Oct-2019 | Apr-2025 |

REGULATORY TREATMENT

| Exemption ³ | The project promoter(s) did not apply for any of the exemptions during the reporting period. The project promoter(s) do not plan to apply in the future. |
|---|--|
| Cross Border Cost Allocation ⁴ | The project promoter(s) did not submit an investment request during the reporting period. The project promoter(s) do not plan to submit a CBCA. |
| Project specific risk- based incentives ⁵ | The project promoter(s) did not apply for specific risk-based incentives. The project promoter(s) have no intentions to apply in the future. |

| Entity | Category | Comment | |
|--------|----------|---------|--|
| | | | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



GENERAL DATA

Project promoters

Red Eléctrica de España S.A. (REE), Réseau de Transport d'Electricité (RTE)

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PCI or PMI

PCI

PCI/PMI number

1.2

EU TYNDP 2022 project code

••••••

TR 16

Project category

Electricity transmission

Priority corridor

NSI West Electricity

Hosting countries

Spain (ES), France (FR)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

PCI website

https://www.inelfe.eu/en/projects/baybiscay

Biscay Gulf

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|--------------------|-----------------|--------------------|
| 2025 | Under construction | On time | Dec-2028 |
| 2023 | Permitting | Delayed | Dec-2028 |
| 2022 | Permitting | On time | Dec-2027 |
| 2021 | Permitting | Delayed | Dec-2027 |
| 2020 | Permitting | Delayed | Aug-2027 |
| 2019 | Permitting | - | May-2025 |
| | | | |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 3100 | 0 | -/- | 11 |
| 2023 | 3100 | - | +/- | 11 |
| 2022 | 1950 | - | +/- | 10.2 |
| 2021 | 1950 | - | +/- | 10.2 |
| 2020 | 1750 | - | +/- | 10.2 |
| | | | | |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | No data | No data |
| Permit granting | Jun-2017 | Dec-2023 |
| Construction | Oct-2023 | Dec-2028 |

REGULATORY TREATMENT

| Exemption ³ | - |
|---|---|
| Cross Border Cost Allocation ⁴ | The project promoter(s) submitted an investment request (CBCA). |
| Project specific risk- based incentives ⁵ | - |

| Entity | Category | Comment |
|------------------|----------|---|
| Project promoter | Costs | Estimation for the rest of year 2024 and all issued invoices from the beginning of the project. |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

 $^{^{\}rm 5}$ Art 17 of Regulation (EU) 2022/869.



Celtic Interconnector

GENERAL DATA

Project promoters

EirGrid plc, Réseau de Transport d'Electricité (RTE)

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PCI or PMI

PCI

PCI/PMI number

1.3

EU TYNDP 2022 project code

••••••

TR 107

Project category

Electricity transmission

Priority corridor

NSI West Electricity

Hosting countries

Ireland (IE), France (FR)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

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PCI website

www.celticinterconnector.eu

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|-----------------------------------|-----------------|--------------------|
| 2025 | Under construction | On time | Mar-2027 |
| 2023 | Under construction | On time | Mar-2027 |
| 2022 | Permitting | Rescheduled | Mar-2027 |
| 2021 | Planned but not yet in permitting | Delayed | Dec-2026 |
| 2020 | Planned but not yet in permitting | On time | Nov-2026 |
| 2019 | Planned but not yet in permitting | - | Nov-2026 |
| | | | |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 1623 | 0 | +0/-0 | 16.8 |
| 2023 | 1623 | 0 | +0/-0 | 8.4 |
| 2022 | 1100 | 0 | +10/-10 | 8.4 |
| 2021 | 1000 | 0 | +10/-10 | 8.4 |
| 2020 | 930 | 0 | +15/-12 | 8.4 |
| | | | | |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | Jun-2013 | Dec-2013 |
| Permit granting | Mar-2019 | Jun-2022 |
| Construction | Dec-2022 | Mar-2027 |

REGULATORY TREATMENT

| Exemption ³ | - |
|---|--|
| Cross Border Cost Allocation ⁴ | The project promoter(s) submitted an investment request (CBCA). |
| Project specific risk- based incentives ⁵ | The project promoter(s) did not apply for specific risk-based incentives. The project promoter(s) have no intentions to apply in the future. |

| Entity | Category | Comment |
|--------|----------|---------|
| | | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

 $^{^{3}}$ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

 $^{^{\}rm 5}$ Art 17 of Regulation (EU) 2022/869.



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HVDC Line A-North

GENERAL DATA

Project promoters

Amprion GmbH

PCI or PMI

PCI

PCI/PMI number

1.4.1

EU TYNDP 2022 project code

TR 132

Project category

Electricity transmission

Priority corridor

NSI West Electricity

Hosting countries

Germany (DE)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

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PCI website

https://a-nord.amprion.net/

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|------------|-----------------|--------------------|
| 2025 | Permitting | On time | Jul-2027 |
| 2023 | Permitting | On time | Jul-2027 |
| 2022 | Permitting | Rescheduled | Jul-2027 |
| 2021 | Permitting | - | Dec-2025 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|--|---|---|--|
| 2025 | 3128 | | +0/-0 | 25 |
| 2023 | 2860 | - | +10/-10 | 23 |
| 2022 | 2860 | 0 | +10/-10 | 23 |
| 2021 | 2300 | - | +/- | 18.4 |

Reasons for changes in cost data during the reporting period:

The CAPEX data are provided as considered within "investment measures" according to sec. 23 of the German Incentive Regulation Ordinance (Anreizregulierungsverordnung, ARegV).

Future variations, also potentially beyond the 10% threshold indicated above at which BNetzA require the submission of a change-request for the respective investment measure, are possible due to, inter alia, low maturity, new technologies, cable/OHL ratio, tendering results and other unforeseen circumstances. Cost estimations are two-fold: based on specific contracts (converter & cable) as well on generic assumptions (construction works).



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | Nov-2012 | Jul-2013 |
| Permit granting | Oct-2021 | Jan-2025 |
| Construction | May-2024 | Jul-2027 |

REGULATORY TREATMENT

| Exemption ³ | The project promoter(s) did not apply for any of the exemptions during the reporting period. The project promoter(s) do not plan to apply in the future. |
|---|--|
| Cross Border Cost Allocation ⁴ | The project promoter(s) did not submit an investment request during the reporting period. The project promoter(s) do not plan to submit a CBCA. |
| Project specific risk- based incentives ⁵ | The project promoter(s) did not apply for specific risk-based incentives. The project promoter(s) have no intentions to apply in the future. |

| Entity | Category | Comment | |
|--------|----------|---------|--|
| | | | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



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Internal lines between Heide/West to Polsum to increase capacity from Northern Germany to Ruhr-Area

GENERAL DATA

Project promoters

Amprion GmbH

PCI or PMI

PCI

PCI/PMI number

1.4.2

EU TYNDP 2022 project code

TR 1034

Project category

Electricity transmission

Priority corridor

NSI West Electricity

Hosting countries

Germany (DE)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

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PCI website

https://korridor-b.amprion.net/

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|-----------------------------------|-----------------|--------------------|
| 2025 | Planned but not yet in permitting | On time | Dec-2032 |
| 2023 | Planned but not yet in permitting | On time | Dec-2032 |
| 2022 | Planned but not yet in permitting | Rescheduled | Dec-2032 |
| 2021 | Planned but not yet in permitting | - | Dec-2030 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 5732 | | +10/-10 | 45.8 |
| 2023 | 4061 | - | +10/-10 | 33 |
| 2022 | 2936 | 0 | +10/-10 | 24 |
| 2021 | 2646 | - | +10/-10 | 21.2 |
| | | | | |

Reasons for changes in cost data during the reporting period:

Cost estimations are two-fold: based on specific contracts (converter & cable) as well on generic assumptions (construction works). Cost estimations are based on standard costs and can only be made with a higher level of certainty once the decision on the Federal Sectoral Planning has been taken for all sections, as this will narrow down the final routing significantly. Due to legal requirements, empty cable duct systems will be constructed in parallel so that additional HVDC cables can be inserted at a later date in order to further increase the transmission capacity to the Ruhr-Area.



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | Dec-2019 | Mar-2021 |
| Permit granting | Jan-2028 | May-2029 |
| Construction | Jan-2029 | Sep-2032 |

REGULATORY TREATMENT

| Exemption ³ | The project promoter(s) did not apply for any of the exemptions during the reporting period. The project promoter(s) do not plan to apply in the future. |
|---|--|
| Cross Border Cost Allocation ⁴ | The project promoter(s) did not submit an investment request during the reporting period. The project promoter(s) do not plan to submit a CBCA. |
| Project specific risk- based incentives ⁵ | The project promoter(s) did not apply for specific risk-based incentives. The project promoter(s) have no intentions to apply in the future. |

| Entity | Category | Comment | |
|--------|----------|---------|--|
| | | | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

 $^{^{\}rm 5}$ Art 17 of Regulation (EU) 2022/869.



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Internal lines between Wilhelmshaven to Uentrop to increase capacity from North.

Germ. to Ruhr-Area

GENERAL DATA

Project promoters

Amprion GmbH

PCI or PMI

PCI

PCI/PMI number

1.4.3

EU TYNDP 2022 project code

TR 1034

Project category

Electricity transmission

Priority corridor

NSI West Electricity

Hosting countries

Germany (DE)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

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PCI website

https://korridor-b.amprion.net/

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|-----------------------------------|-----------------|--------------------|
| 2025 | Planned but not yet in permitting | On time | Dec-2032 |
| 2023 | Planned but not yet in permitting | On time | Dec-2032 |
| 2022 | Planned but not yet in permitting | Rescheduled | Dec-2032 |
| 2021 | Planned but not yet in permitting | - | Dec-2030 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 3981 | | +10/-10 | 31.8 |
| 2023 | 2995 | - | +10/-10 | 24 |
| 2022 | 4061 | 0 | +10/-10 | 33 |
| 2021 | 1735 | - | +10/-10 | 13.9 |

Reasons for changes in cost data during the reporting period:

Cost estimations are two-fold: based on specific contracts (converter & cable) as well on generic assumptions (construction works). Cost estimations are based on standard costs and can only be made with a higher level of certainty once the decision on the Federal Sectoral Planning has been taken for all sections, as this will narrow down the final routing significantly. Due to legal requirements, empty cable duct systems will be constructed in parallel so that additional HVDC cables can be inserted at a later date in order to further increase the transmission capacity to the Ruhr-Area.



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | Dec-2019 | Mar-2021 |
| Permit granting | Dec-2027 | Apr-2029 |
| Construction | Mar-2029 | Sep-2032 |

REGULATORY TREATMENT

| Exemption ³ | The project promoter(s) did not apply for any of the exemptions during the reporting period. The project promoter(s) do not plan to apply in the future. |
|---|--|
| Cross Border Cost Allocation ⁴ | The project promoter(s) did not submit an investment request during the reporting period. The project promoter(s) do not plan to submit a CBCA. |
| Project specific risk- based incentives ⁵ The project promoter(s) did not apply for specific risk-based incentives. The project promoter(s) have no intentions to apply in the future. | |

| Entity | Category | Comment | |
|--------|----------|---------|--|
| | | | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



Suedlink

GENERAL DATA

Project promoters

TenneT TSO GmbH (DE), TransnetBW GmbH

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PCI or PMI

PCI

PCI/PMI number

1.5

EU TYNDP 2022 project code

••••••

TR 235

Project category

Electricity transmission

Priority corridor

NSI West Electricity

Hosting countries

Germany (DE)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

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PCI website

TransnetBW: https://www.suedlink. com/, stromnetzdc.comTenneT DE: https://www.tennet.eu/de/de/projekte/ suedlinkstromnetzdc.com

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Status | Annual progress | Commissioning date |
|-----------------------------------|--|--|
| Permitting | On time | Dec-2028 |
| Permitting | On time | Dec-2028 |
| Permitting | Delayed | Dec-2028 |
| Planned but not yet in permitting | On time | Dec-2026 |
| Planned but not yet in permitting | Delayed | Dec-2026 |
| Planned but not yet in permitting | - | Dec-2025 |
| | Permitting Permitting Permitting Planned but not yet in permitting Planned but not yet in permitting Planned but not yet in permitting Planned but not | Permitting On time Permitting On time Permitting Delayed Planned but not yet in permitting Planned but not yet in permitting Planned but not yet in permitting Planned but not - |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 10600 | 0 | +20/-20 | 84.8 |
| 2023 | 10500 | 0 | +20/-20 | 84 |
| 2022 | 9560 | 0 | +20/-20 | 77 |
| 2021 | 9560 | 0 | +20/-20 | 76.5 |
| 2020 | 6500 | 0 | +50/-20 | 52 |
| | | | | |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | May-2012 | Jul-2013 |
| Permit granting | Feb-2020 | Jun-2025 |
| Construction | Jul-2023 | Dec-2028 |

REGULATORY TREATMENT

| Exemption ³ | The project promoter(s) did not apply for any of the exemptions during the reporting period. The project promoter(s) do not plan to apply in the future. |
|---|--|
| Cross Border Cost Allocation ⁴ | The project promoter(s) did not submit an investment request during the reporting period. The project promoter(s) do not plan to submit a CBCA. |
| Project specific risk- based incentives ⁵ The project promoter(s) did not apply for spec risk-based incentives. The project promoter(s) have no intentions to apply in the future. | |

| Entity | Category | Comment | |
|--------|----------|---------|--|
| | | | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



Ultranet

GENERAL DATA

Project promoters

Amprion GmbH, TransnetBW GmbH

PCI or PMI

PCI

PCI/PMI number

1.6

EU TYNDP 2022 project code

TR 254

Project category

Electricity transmission

Priority corridor

NSI West Electricity

Hosting countries

Germany (DE)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

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PCI website

https://www.transnetbw.de/de/ ultranethttps://ultranet.amprion.net/

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Status | Annual progress | Commissioning date |
|-----------------------------------|---|--|
| Permitting | On time | Dec-2026 |
| Permitting | Ahead of schedule | Dec-2026 |
| Planned but not yet in permitting | Delayed | Dec-2027 |
| Planned but not yet in permitting | On time | Dec-2024 |
| Planned but not yet in permitting | Delayed | Dec-2024 |
| Planned but not yet in permitting | - | Dec-2023 |
| | Permitting Permitting Planned but not yet in permitting Planned but not | Permitting On time Permitting Ahead of schedule Planned but not yet in permitting Planned but not - |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 2180 | 0 | +10/-10 | 17.4 |
| 2023 | 1540 | 0 | +10/-10 | 12.3 |
| 2022 | 1250 | - | +10/-10 | 10 |
| 2021 | 1250 | - | +10/-10 | 10 |
| 2020 | 1070 | - | +50/-10 | 8.6 |

Reasons for changes in cost data during the reporting period: These CAPEX are provided as considered within "investment measures" according to sec. 23 of the German Incentive Regulation Ordinance (Anreizregulierungsverordnung, ARegV).

Future variations, also potentially beyond the 10% threshold indicated above at which BNetzA requires the submission of a change-request for the respective investment measure, are possible due to, inter alia, low maturity, new technologies, cable/OHL ratio, tendering results and other unforeseen circumstances. Cost estimations are two-fold: based on specific contracts (converter & cable) as well as on generic assumptions (construction works).



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | May-2012 | Jul-2013 |
| Permit granting | Apr-2019 | Sep-2025 |
| Construction | Sep-2023 | Dec-2026 |

REGULATORY TREATMENT

| Exemption ³ | The project promoter(s) did not apply for any of the exemptions during the reporting period. The project promoter(s) do not plan to apply in the future. |
|---|--|
| Cross Border Cost Allocation ⁴ | The project promoter(s) did not submit an investment request during the reporting period. The project promoter(s) do not plan to submit a CBCA. |
| Project specific risk- based incentives ⁵ | The project promoter(s) did not apply for specific risk-based incentives. The project promoter(s) have no intentions to apply in the future. |

| Entity | Category | Comment | |
|--------|----------|---------|--|
| | | | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

 $^{^{\}rm 5}$ Art 17 of Regulation (EU) 2022/869.



Interconnection between Navarra (ES) and Landes (FR)

GENERAL DATA

Project promoters

Red Eléctrica de España S.A. (REE), Réseau de Transport d'Electricité (RTE)

.....

PCI or PMI

PCI

PCI/PMI number

1.7.1

EU TYNDP 2022 project code

••••••

TR 276

Project category

Electricity transmission

Priority corridor

NSI West Electricity

Hosting countries

Spain (ES), France (FR)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

PCI website

No PCI website yet

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|-----------------------------------|-------------------|--------------------|
| Teal | Status | Ailliuai progress | |
| 2025 | Under consideration | Rescheduled | Dec-2036 |
| 2023 | Under consideration | On time | Dec-2030 |
| 2022 | Under consideration | Rescheduled | Dec-2030 |
| 2021 | Under consideration | On time | Sep-2029 |
| 2020 | Planned but not yet in permitting | On time | Sep-2029 |
| 2019 | Planned but not yet in permitting | - | Sep-2029 |

Main reason for rescheduling/delay during the reporting period:

Pending NDP inclusion in FR

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|--|---|---|--|
| 2025 | 2609 | 0 | +30/-10 | 9.5 |
| 2023 | 1554 | - | +30/-10 | 9.5 |
| 2022 | 1470 | - | +/- | 9.5 |
| 2021 | 1470 | - | +/- | 9.5 |
| 2020 | 1470 | - | +/- | 9.5 |

Reasons for changes in cost data during the reporting period:

Project is in consideration stage and cost estimates are rather uncertain.



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | Apr-2024 | Jan-2025 |
| Permit granting | Jan-2026 | Dec-2029 |
| Construction | Jan-2030 | Dec-2036 |

REGULATORY TREATMENT

| Exemption ³ | The project promoter(s) did not apply for any of the exemptions during the reporting period. The project promoter(s) have not decided yet on the intentions for the future. | | |
|---|--|--|--|
| Cross Border Cost Allocation ⁴ | The project promoter(s) did not submit an investment request during the reporting period. However, the project promoter(s) plan to submit a CBCA in the future. | | |
| Project specific risk- based incentives ⁵ | - | | |

| Entity | Category | Comment |
|------------------|--------------------|--|
| Project promoter | General aspects | According to the TYNDP2024 Project Sheet, this infrastructure is now part of the Aragon-Pirineos project (Project 270 TYNDP2024 and PCI 1.7.2) |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

 $^{^{\}rm 5}$ Art 17 of Regulation (EU) 2022/869.



Interconnection between Aragón (ES) and Atlantic Pyrenees (FR)

GENERAL DATA

Project promoters

Red Eléctrica de España S.A. (REE), Réseau de Transport d'Electricité (RTE)

.....

PCI or PMI

PCI

PCI/PMI number

1.7.2

EU TYNDP 2022 project code

••••••

TR 270

Project category

Electricity transmission

Priority corridor

NSI West Electricity

Hosting countries

Spain (ES), France (FR)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

•••••••

PCI website

No PCI website yet

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|-----------------------------------|-----------------|--------------------|
| 2025 | Under consideration | Rescheduled | Dec-2041 |
| 2023 | Under consideration | On time | Sep-2030 |
| 2022 | Under consideration | Rescheduled | Sep-2030 |
| 2021 | Under consideration | On time | Mar-2030 |
| 2020 | Planned but not yet in permitting | On time | Mar-2030 |
| 2019 | Planned but not yet in permitting | - | Mar-2030 |

Main reason for rescheduling/delay during the reporting period:

The schedule of the project has been updated, taking into account the current status of the project, its complexity, and the required sequencing with other related network reinforcement, including project P276; Pending NDP inclusion in FR

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 2372 | 0 | +30/-10 | 6.03 |
| 2023 | 1221 | - | +30/-10 | 6.03 |
| 2022 | 1170 | - | +/- | 6.03 |
| 2021 | 1170 | - | +/- | 6.03 |
| 2020 | 1170 | - | +/- | 6.03 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | Apr-2024 | Jan-2025 |
| Permit granting | Jun-2026 | Dec-2034 |
| Construction | Jan-2030 | Dec-2041 |

REGULATORY TREATMENT

| Exemption ³ | The project promoter(s) did not apply for any of the exemptions during the reporting period. However, the project promoter(s) plan to apply in the future. | |
|---|---|--|
| Cross Border Cost Allocation ⁴ | The project promoter(s) did not submit an investment request during the reporting period. However, the project promoter(s) plan to submit a CBCA in the future. | |
| Project specific risk- based incentives ⁵ | The project promoter(s) did not apply for specific risk-based incentives. The project promoter(s) have no intentions to apply in the future. | |

| Entity | Category | Comment | |
|--------|----------|---------|--|
| | | | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



FR-BE: study Lonny-Achene-Gramme

GENERAL DATA

Project promoters

Réseau de Transport d'Electricité (RTE), Elia Transmission Belgium

.....

PCI or PMI

PCI

PCI/PMI number

1.8

EU TYNDP 2022 project code

••••••

TR 280

Project category

Electricity transmission

Priority corridor

NSI West Electricity

Hosting countries

France (FR), Belgium (BE)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

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PCI website

https://www.elia.be/fr/infrastructureet-projets/projets-infrastructure/lonnyachene-gramme

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|-----------------------------------|-----------------|--------------------|
| 2025 | Planned but not yet in permitting | | |
| 2023 | Under consideration | On time | Dec-2030 |
| 2022 | Under consideration | On time | Dec-2030 |
| 2021 | Under consideration | - | Dec-2030 |
| | | | |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 160 | 0 | +10/-10 | 0.84 |
| 2023 | 121.06 | - | +20/-20 | 0.1 |
| 2022 | 105 | 0 | +20/-20 | 0.1 |
| 2021 | 90 | - | +/- | 0.1 |
| | | | | |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

STUDY: environmental; Public consultation; Preparation of permitting files, contracts and other documents; Negotiations with landowners and land acquisition; Detailed technical design; Tendering

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | Feb-2025 | Feb-2025 |
| Permit granting | Jun-2024 | Sep-2028 |
| Construction | Jan-2027 | Dec-2030 |

REGULATORY TREATMENT

| Exemption ³ | Not applicable/available to the project |
|---|---|
| Cross Border Cost Allocation ⁴ | Not applicable/available to the project |
| Project specific risk- based incentives ⁵ | Not applicable/available to the project |

| Entity | Category | Comment |
|------------------|----------|--|
| Project promoter | Costs | Increase cost due to increase of aerial cable replacement. |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



......

BRABO II + III

GENERAL DATA

Project promoters

Elia Transmission Belgium

PCI or PMI

PCI

PCI/PMI number

1.9

EU TYNDP 2022 project code

TR 297

Project category

Electricity transmission

Priority corridor

NSI West Electricity

Hosting countries

Belgium (BE)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

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PCI website

https://www.elia.be/nl/infrastructuuren-projecten/infrastructuurprojecten/ brabohttps://www.elia.be/nl/infrastructuuren-projecten/infrastructuurprojecten/ brabo-lll

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|--------------------|-----------------|--------------------|
| 2025 | Under construction | Rescheduled | Jan-2027 |
| 2023 | Permitting | Delayed | Dec-2026 |
| 2022 | Permitting | On time | Dec-2025 |
| 2021 | Permitting | On time | Dec-2025 |
| 2020 | Permitting | On time | Dec-2025 |
| 2019 | Permitting | | Dec-2025 |

Main reason for rescheduling/delay during the reporting period:

New detailed planning

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|--|---|---|--|
| 2025 | 276.2 | 0 | +11/-9 | 0.45 |
| 2023 | 253.28 | 0 | +7/-4 | 0.4 |
| 2022 | 248.93 | 0 | +7/-4 | 0.28 |
| 2021 | 211.59 | 0 | +5/-0 | 0.33 |
| 2020 | 190.09 | 0 | +5/-0 | 0.33 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

Construction

CURRENT IMPLEMENTATION PLAN¹

| | Start date End date | |
|--------------------------------|---------------------|----------|
| Planning approval ² | - Sep-2011 | |
| Permit granting | Jan-2017 | Oct-2017 |
| Construction | Jan-2023 | Jan-2027 |

REGULATORY TREATMENT

| Exemption ³ | The project promoter(s) did not apply for any of the exemptions during the reporting period. The project promoter(s) do not plan to apply in the future. |
|---|--|
| Cross Border Cost Allocation ⁴ | The project promoter(s) did not submit an investment request during the reporting period. The project promoter(s) do not plan to submit a CBCA. |
| Project specific risk- based incentives ⁵ | The project promoter(s) did not apply for specific risk-based incentives. The project promoter(s) have no intentions to apply in the future. |

| Entity | Category | Comment |
|------------------|--|--|
| Project promoter | General aspects; Costs; General aspects | The project is already energized.; Incurred investment cost till the end of 2024.; The project is already energized. |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



SACOI 3

GENERAL DATA

Project promoters

Terna - Rete Elettrica Nazionale S.p.A, Electricite de France (EDF)

.....

PCI or PMI

PCI

PCI/PMI number

1.10

EU TYNDP 2022 project code

TR 299

Project category

Electricity transmission

Priority corridor

NSI West Electricity

Hosting countries

Italy (IT), France (FR)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

PCI website

https://www.terna.it/en/projects/publicengagement/terna-meets-tuscany-sardinia

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in some of the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

The project is not included in the French NDP, but included in the Corsican Energy Plan. Insulary systems are not managed by RTE, as EDF is the national grid operator for the French overseas territories with its entity EDF SEI.

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|--------------------|-----------------|--------------------|
| 2025 | Under construction | Rescheduled | Dec-2029 |
| 2023 | Permitting | Delayed | Dec-2027 |
| 2022 | Permitting | On time | Dec-2026 |
| 2021 | Permitting | Delayed | Dec-2026 |
| 2020 | Permitting | On time | Dec-2024 |
| 2019 | Permitting | - | Dec-2024 |

Main reason for rescheduling/delay during the reporting period:

Changes in the estimated investment costs after tendering process

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 1807 | 22 | +10/-10 | 13.1 |
| 2023 | 1300 | - | +10/-10 | 7.2 |
| 2022 | 900 | - | +10/-10 | 4.6 |
| 2021 | 900 | - | +10/-10 | 7 |
| 2020 | 900 | - | +10/-10 | 7 |
| | | | | |

Reasons for changes in cost data during the reporting period:

The variation is due to the finalization of the procurement phase and the main EPC contracts signature.



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | - | Feb-2012 |
| Permit granting | Feb-2019 | Sep-2023 |
| Construction | Dec-2023 | Jun-2029 |

REGULATORY TREATMENT

| Exemption ³ | Not applicable/available to the project |
|---|---|
| Cross Border Cost Allocation ⁴ | The project promoter(s) submitted an investment request (CBCA). |
| Project specific risk- based incentives ⁵ | - |

|--|

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

 $^{^{3}}$ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

 $^{^{\}rm 5}$ Art 17 of Regulation (EU) 2022/869.



Capacity increase of hydro-pumped electricity storage in Kaunertal, Tyrol (AT)

GENERAL DATA

Project promoters

TIWAG-Tiroler Wasserkraft AG

PCI or PMI

PCI

PCI/PMI number

1.11

EU TYNDP 2022 project code

ST 1001

Project category

Electricity storage

Priority corridor

NSI West Electricity

Hosting countries

Austria (AT)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

PCI website

https://www.tiwag.at/unternehmen/unserekraftwerke/ausbauvorhaben/ausbaukaunertal/https://www.erneuerbareplus.at/ kaunertal

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is not included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

Non-TSO investment, and non-TSO investments are normally not included

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|------------|-------------------|--------------------|
| 2025 | Permitting | Rescheduled | Aug-2035 |
| 2023 | Permitting | Ahead of schedule | Dec-2032 |
| 2022 | Permitting | On time | Feb-2034 |
| 2021 | Permitting | On time | Feb-2034 |
| 2020 | Permitting | On time | Feb-2034 |
| 2019 | Permitting | - | Feb-2034 |
| | | | |

Main reason for rescheduling/delay during the reporting period:

Rescheduled due to permit granting requirements.

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 1555.9 | 291.1 | +6/-1 | 5.6 |
| 2023 | 966.6 | 276 | +6/-1 | 10.4 |
| 2022 | 1576.3 | 671.4 | +6/-1 | 13.8 |
| 2021 | 1541.3 | 547.6 | +6/-1 | 12.8 |
| 2020 | 1511 | 597.9 | +6/-1 | 12.89 |

Reasons for changes in cost data during the reporting period:

Uncertainty regarding extra costs due to safety, environmental or legal requirements imposed during permit granting process of the project.

Sustaining CAPEX is calculated with MEUR 291.05 for 90 years, for 25 years the value is with MEUR 50.5 expected.

OPEX reported with lower values in reference to earlier reports since costs of losses are not included as adviced by CBA 4.



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | No data | No data |
| Permit granting | Jul-2012 | Oct-2029 |
| Construction | Apr-2030 | Aug-2035 |

REGULATORY TREATMENT

| Exemption ³ | Not applicable/available to the project |
|---|---|
| Cross Border Cost Allocation ⁴ | Not applicable/available to the project |
| Project specific risk- based incentives ⁵ | Not applicable/available to the project |

|--|

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



Hydro-pumped electricity storage Navaleo (ES)

GENERAL DATA

Project promoters

CDR TREMOR S.L.

PCI or PMI

PCI

PCI/PMI number

1.12

EU TYNDP 2022 project code

ST 1012

Project category

Electricity storage

Priority corridor

NSI West Electricity

Hosting countries

Spain (ES)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

PCI website

https://cdrnavaleo.eu

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is not included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

The project is a storage project, and storage projects are normally not included in the Spanish NDP. However, the NDP may include electrical infrastructures needed to integrate the storage project. The project has a grid connection point (Montearenas 400 kV - Substation) included in the Spanish NDP.

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|------------|-----------------|--------------------|
| 2025 | Permitting | On time | Dec-2026 |
| 2023 | Permitting | On time | Dec-2026 |
| 2022 | Permitting | On time | Dec-2026 |
| 2021 | Permitting | Delayed | Dec-2026 |
| 2020 | Permitting | On time | Dec-2024 |
| 2019 | Permitting | - | Dec-2024 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| | Initial investment costs (Inception CAPEX) | Later investment costs (Sustaining CAPEX) | Upward/ downward variation (uncertainty) of the total investment | Annual operating expenditure (OPEX) (mil |
|------|--|--|---|---|
| Year | (mil €) | (mil €) | cost (%) | €/year) |
| 2025 | 340 | 0 | +15/-15 | 4.207 |
| 2023 | 340 | - | +15/-15 | 4.207 |
| 2022 | 340 | - | +15/-15 | 4.207 |
| 2021 | 340 | - | +15/-15 | 4.207 |
| 2020 | 304 | - | +/- | 4.207 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | Dec-2014 | Oct-2015 |
| Permit granting | May-2011 | Jul-2024 |
| Construction | Jul-2025 | Jun-2029 |

REGULATORY TREATMENT

| Exemption ³ | - | | |
|---|---|--|--|
| Cross Border Cost Allocation ⁴ | - | | |
| Project specific risk- based incentives ⁵ | - | | |

|--|

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

 $^{^{\}rm 3}$ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



Silvermines Hydroelectric Power Station (IE)

GENERAL DATA

Project promoters

Siga Hydro Limited

PCI or PMI

PCI

PCI/PMI number

1.13

EU TYNDP 2022 project code

ST 1025

Project category

Electricity storage

Priority corridor

NSI West Electricity

Hosting countries

Ireland (IE)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

PCI website

https://silvermineshydro.ie/about-silvermines/

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|-----------------------------------|-----------------|--------------------|
| 2025 | Planned but not yet in permitting | On time | Dec-2029 |
| 2023 | Planned but not yet in permitting | On time | Dec-2029 |
| 2022 | Planned but not yet in permitting | Delayed | Dec-2029 |
| 2021 | Under consideration | Delayed | Dec-2028 |
| 2020 | Under consideration | Delayed | Dec-2027 |
| | | | |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 617 | | +/- | 14.2 |
| 2023 | 617 | - | +/- | 14.2 |
| 2022 | 617 | - | +/- | 14.2 |
| 2021 | 617 | - | +/- | 14.2 |
| 2020 | 617 | - | +/- | 14.2 |
| | | | | |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

STUDY: environmental; STUDY: technical feasibility; Public consultation; Preparation of permitting files, contracts and other documents; Negotiations with landowners and land acquisition; Detailed technical design

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | Mar-2023 | Dec-2026 |
| Permit granting | Jun-2023 | Dec-2025 |
| Construction | Oct-2026 | Dec-2029 |

REGULATORY TREATMENT

| Exemption ³ | Not applicable/available to the project | |
|---|---|--|
| Cross Border Cost Allocation ⁴ | Not applicable/available to the project | |
| Project specific risk- based incentives ⁵ | Not applicable/available to the project | |

| Entity | Category | Comment | |
|--------|----------|---------|--|
| | | | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



Hydro Pump Storage Riedl (DE)

GENERAL DATA

Project promoters

Donaukraftwerk Jochenstein AG

PCI or PMI

PCI

PCI/PMI number

1.14

EU TYNDP 2022 project code

ST 1026

Project category

Electricity storage

Priority corridor

NSI West Electricity

Hosting countries

Germany (DE)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

PCI website

https://www.energiespeicher-riedl.de/

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|------------|-----------------|--------------------|
| 2025 | Permitting | Delayed | Jun-2031 |
| 2023 | Permitting | Delayed | Mar-2030 |
| 2022 | Permitting | Delayed | Mar-2029 |
| 2021 | Permitting | Delayed | Jul-2028 |
| 2020 | Permitting | Delayed | Jan-2026 |

Main reason for rescheduling/delay during the reporting period:

Permitting - Delays due to environmental problems (including re-routing and/or siting or re-siting of facility. Additional expertise about immissions and fish protection at the intake structure of the lower reservoir was requested by the permitting authority

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 400 | 0 | +10/-10 | 2.97 |
| 2023 | 400 | 0 | +10/-10 | 2.97 |
| 2022 | 386 | 0 | +5/-5 | 2.97 |
| 2021 | 386 | 0 | +5/-5 | 2.97 |
| 2020 | 386 | - | +5/-5 | 2.97 |
| | | | | |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | Dec-2016 | Feb-2022 |
| Permit granting | Oct-2012 | Mar-2025 |
| Construction | Nov-2026 | Jun-2031 |

REGULATORY TREATMENT

| Exemption ³ | Not applicable/available to the project |
|---|---|
| Cross Border Cost Allocation ⁴ | Not applicable/available to the project |
| Project specific risk- based incentives ⁵ | Not applicable/available to the project |

|--|

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

 $^{^{3}}$ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

 $^{^{\}rm 5}$ Art 17 of Regulation (EU) 2022/869.



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Green Hydrogen Hub CAES

GENERAL DATA

Project promoters

Corre Energy Storage BV

PCI or PMI

PCI

PCI/PMI number

1.16

EU TYNDP 2022 project code

ST 1044

Project category

Electricity storage

Priority corridor

NSI West Electricity

Hosting countries

Denmark (DK)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

PCI website

https://greenhydrogenhub.dk/

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is not included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

Non-TSO investment, and non-TSO investments are normally not included

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|-----------------------------------|-----------------|--------------------|
| 2025 | Planned but not yet in permitting | On time | Dec-2028 |
| 2023 | Planned but not yet in permitting | Rescheduled | Dec-2028 |
| 2022 | Under consideration | On time | Dec-2026 |
| 2021 | Under consideration | - | Dec-2026 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 343 | 30 | +15/-10 | 4 |
| 2023 | 343 | 30 | +15/-10 | 4 |
| 2022 | 336 | 0 | +15/-15 | 4 |
| 2021 | 336 | - | +15/-15 | 4 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

Preparation of permitting files, contracts and other documents; Negotiations with landowners and land acquisition; Detailed technical design

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | Nov-2022 | May-2023 |
| Permit granting | Apr-2023 | Dec-2025 |
| Construction | Jan-2026 | Dec-2028 |

REGULATORY TREATMENT

| Exemption ³ | Not applicable/available to the project |
|---|--|
| Cross Border Cost Allocation ⁴ | The project promoter(s) did not submit an investment request during the reporting period. However, the project promoter(s) plan to submit a CBCA in the future. |
| Project specific risk- based incentives ⁵ | The project promoter(s) did not apply for specific risk- based incentives. However, the project promoter(s) plan to apply for specific incentives in the future. |

| Entity | Category | Comment | |
|--------|----------|---------|--|
| | | | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



Reversible Hydraulic Pumped Energy Storage AGUAYO II (ES)

GENERAL DATA

Project promoters

Repsol Generación Eléctrica

PCI or PMI

PCI

PCI/PMI number

1.18

EU TYNDP 2022 project code

ST 1054

Project category

Electricity storage

Priority corridor

NSI West Electricity

Hosting countries

Spain (ES)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

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PCI website

https://www.repsol.com/en/about-us/whatwe-do/developing-renewable-energies/ aguayo-ii/index.cshtml

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|------------|-----------------|--------------------|
| 2025 | Permitting | On time | Dec-2030 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 800 | 2.587 | +15/-15 | 5.283 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | No data | No data |
| Permit granting | No data | No data |
| Construction | Jan-2026 | Dec-2030 |

REGULATORY TREATMENT

| Exemption ³ | Not applicable/available to the project |
|---|---|
| Cross Border Cost Allocation ⁴ | Not applicable/available to the project |
| Project specific risk- based incentives ⁵ | Not applicable/available to the project |

|--|

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

 $^{^{3}}$ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

 $^{^{\}rm 5}$ Art 17 of Regulation (EU) 2022/869.



GENERAL DATA

Project promoters

Terna - Rete Elettrica Nazionale S.p.A, Société Tunisienne de l'Electricité et du Gaz (STEG)

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PCI or PMI

PMI

PCI/PMI number

1.19

EU TYNDP 2022 project code

TR 29

Project category

Electricity transmission

Priority corridor

NSI West Electricity

Hosting countries

Italy (IT), Tunisia (TN)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

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PCI website

https://www.terna.it/en/projects/ projects-common-interest/italy-tunisiainterconnection https://elmedproject.com/ it/

ELMED

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|---------------------|-----------------|--------------------|
| 2025 | Under construction | On time | Jun-2028 |
| 2023 | Permitting | Rescheduled | Jun-2028 |
| 2022 | Permitting | On time | Dec-2027 |
| 2021 | Permitting | On time | Dec-2027 |
| 2020 | Permitting | On time | Dec-2027 |
| 2019 | Under consideration | - | Dec-2027 |
| | | | |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Costs (Inception CAPEX) (Sustaining CAPEX) (uncertainty) of the total investment cost (%) expenditure (OPEX) (m €/year) 2025 850 +/- 2.976 2023 850 - +/- 2.975 2022 600 - +/- 1.5 | | | | | |
|--|------|-------------------------|--------------------------------|--|---|
| 2023 850 - +/- 2.975 2022 600 - +/- 1.5 | Year | costs (Inception CAPEX) | costs (Sustaining CAPEX) | downward variation (uncertainty) of the total investment | operating expenditure (OPEX) (mil |
| 2022 600 - +/- 1.5 | 2025 | 850 | | +/- | 2.976 |
| | 2023 | 850 | - | +/- | 2.975 |
| 2021 600 - +/- 3 | 2022 | 600 | - | +/- | 1.5 |
| • | 2021 | 600 | - | +/- | 3 |
| 2020 600 - +/- 3 | 2020 | 600 | - | +/- | 3 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | Dec-2016 | Feb-2020 |
| Permit granting | Apr-2022 | Jul-2024 |
| Construction | Apr-2025 | Mar-2028 |

REGULATORY TREATMENT

| Exemption ³ | - |
|---|---|
| Cross Border Cost Allocation ⁴ | The project promoter(s) submitted an investment request (CBCA). |
| Project specific risk- based incentives ⁵ | - |

| Entity | Category | Comment | |
|--------|----------|---------|--|
| | | | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

 $^{^{3}}$ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



Interconnection between Isar/Altheim/ Ottenhofen (DE) - St.Peter (AT)

GENERAL DATA

Project promoters

TenneT TSO GmbH (DE), Austrian Power Grid AG (APG)

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PCI or PMI

PCI

PCI/PMI number

2.1.1

EU TYNDP 2022 project code

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TR 313

Project category

Electricity transmission

Priority corridor

NSI East Electricity

Hosting countries

Germany (DE), Austria (AT)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

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PCI website

https://www.tennet.eu/de/unsernetz/onshore-projekte-deutschland/ niederbayern/; https://www.apg.at/en/ power-grid/grid-expansion/pci-projects/; https://www.apg.at/en/projekte/germanyline/#c7498

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|------------|--------------------------------|--------------------|
| 2025 | Permitting | On time | Oct-2027 |
| 2023 | Permitting | Previous data was erroneous | Oct-2027 |
| 2022 | Permitting | Delayed | Dec-2030 |
| 2021 | Permitting | Delayed | Dec-2025 |
| 2020 | Permitting | Delayed | Dec-2023 |
| 2019 | Permitting | - | Aug-2022 |
| | | | |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 619 | 0 | +20/-10 | 5 |
| 2023 | 620 | 0 | +20/-10 | 4.96 |
| 2022 | 523 | 0 | +20/-10 | 3 |
| 2021 | 523 | 0 | +20/-10 | 3 |
| 2020 | 375 | 0 | +10/-10 | 9.28 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | - | Mar-2021 |
| Permit granting | Nov-2013 | May-2024 |
| Construction | Nov-2018 | Jun-2027 |

REGULATORY TREATMENT

| Exemption ³ | The project promoter(s) did not apply for any of the exemptions during the reporting period. The project promoter(s) have not decided yet on the intentions for the future. |
|--|--|
| Cross Border Cost Allocation ⁴ | The project promoter(s) did not submit an investment request during the reporting period. The project promoter(s) have not decided yet on the intentions to submit a CBCA. |
| Project specific risk- based incentives ⁵ The project promoter(s) did not apply for sp risk-based incentives. The project promoter(decided yet on intentions to apply for specific | |

| Entity | Category | Comment | |
|--------|----------|---------|--|
| | | | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

 $^{^{\}rm 5}$ Art 17 of Regulation (EU) 2022/869.



Internal line between St. Peter and Tauern (AT)

GENERAL DATA

Project promoters

Austrian Power Grid AG (APG)

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PCI or PMI

PCI

PCI/PMI number

2.1.2

EU TYNDP 2022 project code

TR 312

Project category

Electricity transmission

Priority corridor

NSI East Electricity

Hosting countries

Austria (AT)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

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PCI website

https://www.apg.at/en/power-grid/grid-expansion/pci-projects/ https://www.apg.at/en/projects/salzburg-line/

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|--------------------|-----------------|--------------------|
| 2025 | Under construction | On time | May-2025 |
| 2023 | Under construction | On time | May-2025 |
| 2022 | Under construction | On time | May-2025 |
| 2021 | Under construction | On time | May-2025 |
| 2020 | Under construction | Rescheduled | May-2025 |
| 2019 | Permitting | - | Apr-2024 |
| | | | |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Vear Later investment costs (Inception CAPEX) (mil €) Later investment costs (Sustaining CAPEX) (mil €) Upward/downward variation (uncertainty) of the total investment cost (%) Annual operating expenditure (OPEX) (mil €/year) 2025 1109 - +10/-10 0.8 2023 899 - +10/-10 4 2022 899 - +10/-10 4 2021 899 - +10/-10 4 2020 890 - +10/-10 4 | | | | | |
|---|------|-------------------------|--------------------------------|--|---|
| 2023 899 - +10/-10 4 2022 899 - +10/-10 4 2021 899 - +10/-10 4 | Year | costs (Inception CAPEX) | costs (Sustaining CAPEX) | downward variation (uncertainty) of the total investment | operating expenditure (OPEX) (mil |
| 2022 899 - +10/-10 4 2021 899 - +10/-10 4 | 2025 | 1109 | - | +10/-10 | 0.8 |
| 2021 899 - +10/-10 4 | 2023 | 899 | - | +10/-10 | 4 |
| | 2022 | 899 | - | +10/-10 | 4 |
| 2020 890 - +10/-10 4 | 2021 | 899 | - | +10/-10 | 4 |
| | 2020 | 890 | - | +10/-10 | 4 |

Reasons for changes in cost data during the reporting period:

Procurement / construction cost uncertainties.



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | Dec-2011 | Dec-2011 |
| Permit granting | No data | No data |
| Construction | Sep-2019 | Dec-2026 |

REGULATORY TREATMENT

| Exemption ³ | The project promoter(s) did not apply for any of the exemptions during the reporting period. The project promoter(s) do not plan to apply in the future. |
|---|--|
| Cross Border Cost Allocation ⁴ | The project promoter(s) did not submit an investment request during the reporting period. The project promoter(s) do not plan to submit a CBCA. |
| Project specific risk- based incentives ⁵ | The project promoter(s) did not apply for specific risk-based incentives. The project promoter(s) have no intentions to apply in the future. |

| Entity | Category | Comment | |
|--------|----------|---------|--|
| | | | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



Internal line between Westtirol and Zell-Ziller (AT)

GENERAL DATA

Project promoters

Austrian Power Grid AG (APG)

PCI or PMI

PCI

PCI/PMI number

2.1.3

EU TYNDP 2022 project code

TR 1054

Project category

Electricity transmission

Priority corridor

NSI East Electricity

Hosting countries

Austria (AT)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

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PCI website

https://www.apg.at/en/power-grid/ grid-expansion/pci-projects/; https:// www.apg.at/stromnetz/netzausbau/ netzentwicklungsplan-2023/

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|---------------------|-----------------|--------------------|
| 2025 | Under consideration | Rescheduled | Dec-2030 |
| 2023 | Under consideration | On time | Dec-2029 |
| 2022 | Under consideration | Delayed | Dec-2029 |
| 2021 | Under consideration | Rescheduled | Dec-2027 |
| 2020 | Under consideration | On time | Dec-2025 |
| 2019 | Under consideration | - | Dec-2025 |

Main reason for rescheduling/delay during the reporting period:

Changes due to complementarity with other rescheduled transmission investments - Implementation period determined by plannded outtage window. A longer outage of the existing overheadline is necessary for the upgrade.

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 74 | | +10/-10 | 0.351 |
| 2023 | 54 | - | +10/-10 | 0.16 |
| 2022 | 45 | - | +10/-10 | 1 |
| 2021 | 45 | - | +10/-10 | 1 |
| 2020 | 125 | - | +10/-10 | 1 |

Reasons for changes in cost data during the reporting period:

Project is in consideration stage and cost estimates are rather uncertain.



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | - | Dec-2014 |
| Permit granting | Jan-2026 | Dec-2026 |
| Construction | Jan-2030 | Dec-2030 |

REGULATORY TREATMENT

| Exemption ³ | The project promoter(s) did not apply for any of the exemptions during the reporting period. The project promoter(s) have not decided yet on the intentions for the future. |
|---|--|
| Cross Border Cost Allocation ⁴ | The project promoter(s) did not submit an investment request during the reporting period. The project promoter(s) have not decided yet on the intentions to submit a CBCA. |
| Project specific risk- based incentives ⁵ | The project promoter(s) did not apply for specific risk-based incentives. The project promoter(s) have not decided yet on intentions to apply for specific incentives. |

| Entity | Category | Comment | |
|--------|----------|---------|--|
| | | | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



St. Peter (AT) - Pleinting (DE)

GENERAL DATA

Project promoters

TenneT TSO GmbH (DE), Austrian Power Grid AG (APG)

PCI or PMI

PCI

PCI/PMI number

2.1.4

EU TYNDP 2022 project code

TR 187

Project category

Electricity transmission

Priority corridor

NSI East Electricity

Hosting countries

Germany (DE), Austria (AT)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

PCI website

https://www.tennet.eu/de/unsernetz/onshore-projekte-deutschland/ niederbayern/;https://www.apg.at/ en/power-grid/grid-expansion/pciprojects/;https://www.apg.at/en/projekte/ germany-line/#c7498

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|------------|-----------------|--------------------|
| 2025 | Permitting | On time | Dec-2030 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 49.6 | | +/- | 0.072 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | No data | No data |
| Permit granting | No data | No data |
| Construction | Nov-2018 | Dec-2030 |

REGULATORY TREATMENT

| Exemption ³ | The project promoter(s) did not apply for any of the exemptions during the reporting period. The project promoter(s) have not decided yet on the intentions for the future. |
|---|--|
| Cross Border Cost Allocation ⁴ | The project promoter(s) did not submit an investment request during the reporting period. The project promoter(s) have not decided yet on the intentions to submit a CBCA. |
| Project specific risk- based incentives ⁵ | The project promoter(s) did not apply for specific risk-based incentives. The project promoter(s) have not decided yet on intentions to apply for specific incentives. |

| Entity | Category | Comment | |
|--------|----------|---------|--|
| | | | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



SuedOstLink

GENERAL DATA

Project promoters

50Hertz Transmission GmbH, TenneT TSO GmbH (DE)

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PCI or PMI

PCI

PCI/PMI number

2.2

EU TYNDP 2022 project code

••••••

TR 130

Project category

Electricity transmission

Priority corridor

NSI East Electricity

Hosting countries

Germany (DE)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

PCI website

http://www.tennet.eu/de/unser-netz/ onshore-projekte-deutschland/ suedostlink/https://www.50hertz.com/ Grid/Griddevelopement/Onshoreprojects/ SuedOstLink

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|-----------------------------------|-----------------|--------------------|
| 2025 | Permitting | On time | Dec-2027 |
| 2023 | Permitting | On time | Dec-2027 |
| 2022 | Permitting | Delayed | Dec-2027 |
| 2021 | Permitting | On time | Dec-2025 |
| 2020 | Planned but not yet in permitting | On time | Dec-2025 |
| 2019 | Planned but not yet in permitting | - | Dec-2025 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 5250 | - | +20/-20 | 42 |
| 2023 | 4700 | - | +20/-20 | 37.6 |
| 2022 | 4220 | - | +20/-20 | 33.8 |
| 2021 | 4220 | - | +20/-20 | 33.8 |
| 2020 | 2800 | - | +75/-20 | 22.4 |

Reasons for changes in cost data during the reporting period:

Changes in the actual / expected prices of raw material and/or equipment used for the investment. Furthermore, there are procurement / construction cost uncertainties and higher uncertainty due to new technology involved.



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | May-2012 | Jul-2013 |
| Permit granting | Jan-2020 | Mar-2025 |
| Construction | Oct-2023 | Dec-2027 |

REGULATORY TREATMENT

| Exemption ³ | The project promoter(s) did not apply for any of the exemptions during the reporting period. The project promoter(s) do not plan to apply in the future. |
|---|--|
| Cross Border Cost Allocation ⁴ | The project promoter(s) did not submit an investment request during the reporting period. The project promoter(s) do not plan to submit a CBCA. |
| Project specific risk- based incentives ⁵ | The project promoter(s) did not apply for specific risk-based incentives. The project promoter(s) have no intentions to apply in the future. |

| Entity | Category | Comment | |
|--------|----------|---------|--|
| | | | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

 $^{^{\}rm 5}$ Art 17 of Regulation (EU) 2022/869.



Internal line between Vernerov and Vitkov (CZ)

GENERAL DATA

Project promoters

ČEPS a.s.

PCI or PMI

PCI

PCI/PMI number

2.3.1

EU TYNDP 2022 project code

TR 200

Project category

Electricity transmission

Priority corridor

NSI East Electricity

Hosting countries

Czech Republic (CZ)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

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PCI website

https://www.ceps.cz/en/pci-projects-ofcommon-interest

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|--------------------|-------------------|--------------------|
| 2025 | Commissioned | On time | Jun-2024 |
| 2023 | Under construction | On time | Jun-2024 |
| 2022 | Permitting | On time | Jun-2024 |
| 2021 | Permitting | Delayed | Jun-2024 |
| 2020 | Permitting | Ahead of schedule | Aug-2023 |
| 2019 | Permitting | - | Jul-2025 |
| | | | |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 207.332 | 0 | +15/-10 | 0.13 |
| 2023 | 214.99 | - | +15/-10 | 0.13 |
| 2022 | 167.38 | 0 | +15/-10 | 0.13 |
| 2021 | 121.527 | 0 | +15/-10 | 0.13 |
| 2020 | 120.38 | - | +15/-10 | 0.13 |
| | | | | |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

Construction; Commissioning

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | May-2012 | Dec-2012 |
| Permit granting | Feb-2016 | Nov-2021 |
| Construction | Feb-2023 | Jun-2024 |

REGULATORY TREATMENT

| Exemption ³ | Not applicable/available to the project |
|---|---|
| Cross Border Cost Allocation ⁴ | Not applicable/available to the project |
| Project specific risk- based incentives ⁵ | Not applicable/available to the project |

| Entity | Category | Comment |
|--------|----------|---------|
| | | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

 $^{^{\}rm 5}$ Art 17 of Regulation (EU) 2022/869.



Internal line between Prestice and Kocin (CZ)

GENERAL DATA

Project promoters

ČEPS a.s.

PCI or PMI

PCI

PCI/PMI number

2.3.2

EU TYNDP 2022 project code

TR 35

Project category

Electricity transmission

Priority corridor

NSI East Electricity

Hosting countries

Czech Republic (CZ)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

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PCI website

http://www.ceps.cz/cs/projektyspolecneho-zajmu

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|------------|-------------------|--------------------|
| 2025 | Permitting | On time | Dec-2028 |
| 2023 | Permitting | Ahead of schedule | Dec-2028 |
| 2022 | Permitting | On time | Dec-2028 |
| 2021 | Permitting | On time | Dec-2028 |
| 2020 | Permitting | On time | Dec-2028 |
| 2019 | Permitting | - | Nov-2028 |
| | | | |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 462.404 | - | +15/-10 | 0.07 |
| 2023 | 482.36 | - | +15/-10 | 0.07 |
| 2022 | 347.62 | 0 | +15/-10 | 0.07 |
| 2021 | 327.693 | 0 | +15/-10 | 0.07 |
| 2020 | 315.68 | - | +15/-10 | 0.07 |
| | | | | |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

Negotiations with landowners and land acquisition; Detailed technical design; Tendering

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | May-2012 | Dec-2012 |
| Permit granting | Jul-2016 | May-2023 |
| Construction | Feb-2022 | Nov-2028 |

REGULATORY TREATMENT

| Exemption ³ | The project promoter(s) did not apply for any of the exemptions during the reporting period. The project promoter(s) do not plan to apply in the future. |
|---|--|
| Cross Border Cost Allocation ⁴ | The project promoter(s) did not submit an investment request during the reporting period. The project promoter(s) do not plan to submit a CBCA. |
| Project specific risk- based incentives ⁵ | The project promoter(s) did not apply for specific risk-based incentives. The project promoter(s) have no intentions to apply in the future. |

| Entity | Category | Comment |
|--------|----------|---------|
| | | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



Internal line between Kocin and Mirovka (CZ)

GENERAL DATA

Project promoters

ČEPS a.s.

PCI or PMI

PCI

PCI/PMI number

2.3.3

EU TYNDP 2022 project code

TR 35

Project category

Electricity transmission

Priority corridor

NSI East Electricity

Hosting countries

Czech Republic (CZ)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

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PCI website

http://www.ceps.cz/cs/projektyspolecneho-zajmu

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|------------|-----------------|--------------------|
| 2025 | Permitting | On time | Oct-2029 |
| 2023 | Permitting | Delayed | Oct-2029 |
| 2022 | Permitting | Delayed | Oct-2028 |
| 2021 | Permitting | On time | Oct-2027 |
| 2020 | Permitting | Delayed | Oct-2027 |
| 2019 | Permitting | - | Oct-2026 |
| | | | |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 259.224 | - | +15/-10 | 0.01 |
| 2023 | 270.03 | - | +15/-10 | 0.01 |
| 2022 | 149.77 | - | +15/-10 | 0.01 |
| 2021 | 143.162 | - | +15/-10 | 0.01 |
| 2020 | 145.03 | - | +15/-10 | 0.01 |
| | | | | |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

Preparation of permitting files, contracts and other documents; Negotiations with landowners and land acquisition; Detailed technical design

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | Dec-2012 | Dec-2012 |
| Permit granting | Jan-2016 | Sep-2024 |
| Construction | Feb-2027 | Oct-2029 |

REGULATORY TREATMENT

| Exemption ³ | The project promoter(s) did not apply for any of the exemptions during the reporting period. The project promoter(s) do not plan to apply in the future. |
|---|--|
| Cross Border Cost Allocation ⁴ | The project promoter(s) did not submit an investment request during the reporting period. The project promoter(s) do not plan to submit a CBCA. |
| Project specific risk- based incentives ⁵ | The project promoter(s) did not apply for specific risk-based incentives. The project promoter(s) have not decided yet on intentions to apply for specific incentives. |

| Entity | Category | Comment |
|--------|----------|---------|
| | | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



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Interconnection between Wurmlach (AT) and Somplago (IT)

GENERAL DATA

Project promoters

Alpe Adria Energia Srl

PCI or PMI

PCI

PCI/PMI number

2.4

EU TYNDP 2022 project code

TR 210

Project category

Electricity transmission

Priority corridor

NSI East Electricity

Hosting countries

Italy (IT), Austria (AT)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

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PCI website

https://corporate.enel.it/en/ stories/a/2017/01/alpe-adria-energia

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is partially included in some of the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

Italy: Non-TSO investment, and non-TSO investments are normally not included

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|------------|-----------------|--------------------|
| 2025 | Permitting | On time | Sep-2029 |
| 2021 | Permitting | Delayed | Dec-2025 |
| 2020 | Permitting | - | Aug-2023 |
| 2019 | Permitting | - | Oct-2022 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 125.24 | - | +7/-7 | 0.9 |
| 2021 | 92.9 | - | +7/-7 | 0.8 |
| 2020 | 92.4 | - | +7/-7 | 0.8 |

Reasons for changes in cost data during the reporting period:

Procurement / construction cost uncertainties.



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | No data | No data |
| Permit granting | No data | No data |
| Construction | Oct-2025 | May-2029 |

REGULATORY TREATMENT

| Exemption ³ | The project promoters applied for an exemption during the reporting period |
|---|--|
| Cross Border Cost Allocation ⁴ | Not applicable/available to the project |
| Project specific risk- based incentives ⁵ | Not applicable/available to the project |

| Entity | Category | Comment |
|--------|----------|---------|
| | | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

 $^{^{\}rm 5}$ Art 17 of Regulation (EU) 2022/869.



Interconnector between Józsa (HU) and Oradea (RO)

GENERAL DATA

Project promoters

Magyar Villamosenergia-ipari Átviteli Rendszerirányító Zrt. (MAVIR), C.N.T.E.E. Transelectrica S.A.

PCI or PMI

PCI

PCI/PMI number

2.5.1

EU TYNDP 2022 project code

TR 259

Project category

Electricity transmission

Priority corridor

NSI East Electricity

Hosting countries

Hungary (HU), Romania (RO)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

PCI website

https://www.transelectrica.ro/documents/10179/25146/PCI+2.5_Proiectul+Ungaria-Romania/763c3a6d-9b77-4488-a124-f9dc94185a0b

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|---------------------|-----------------|--------------------|
| 2025 | Under consideration | On time | Dec-2030 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 50.241 | 0.237 | +/- | 0.25 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | No data | No data |
| Permit granting | No data | No data |
| Construction | Jan-2028 | Dec-2030 |

REGULATORY TREATMENT

| Exemption ³ | - | |
|---|---|--|
| Cross Border Cost Allocation ⁴ | - | |
| Project specific risk- based incentives ⁵ | - | |

| Entity | Category | Comment |
|--------|----------|---------|
| | | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



Internal line between Urechesti (RO) and Targu Jiu (RO)

GENERAL DATA

Project promoters

C.N.T.E.E. Transelectrica S.A.

PCI or PMI

PCI

PCI/PMI number

2.5.2

EU TYNDP 2022 project code

TR 259

Project category

Electricity transmission

Priority corridor

NSI East Electricity

Hosting countries

Romania (RO)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

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PCI website

https://www.transelectrica.ro/documents/10179/25146/PCI+2.5_Proiectul+Ungaria-Romania/763c3a6d-9b77-4488-a124-f9dc94185a0b

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|-----------------------------------|-----------------|--------------------|
| 2025 | Planned but not yet in permitting | On time | Dec-2028 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 2.205 | 0.13 | +/- | 0.011 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | No data | No data |
| Permit granting | No data | No data |
| Construction | Apr-2027 | Dec-2028 |

REGULATORY TREATMENT

| Exemption ³ | - | |
|---|---|--|
| Cross Border Cost Allocation ⁴ | - | |
| Project specific risk- based incentives ⁵ | - | |

| Entity | Category | Comment | |
|--------|----------|---------|--|
| | | | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

 $^{^{3}}$ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

 $^{^{\}rm 5}$ Art 17 of Regulation (EU) 2022/869.



Internal line between Targu Jiu (RO) and Paroseni (RO)

GENERAL DATA

Project promoters

C.N.T.E.E. Transelectrica S.A.

PCI or PMI

PCI

PCI/PMI number

2.5.3

EU TYNDP 2022 project code

TR 259

Project category

Electricity transmission

Priority corridor

NSI East Electricity

Hosting countries

Romania (RO)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

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PCI website

https://www.transelectrica.ro/ documents/10179/25146/PCI+2.5_ Proiectul+Ungaria-Romania/763c3a6d-9b77-4488-a124-f9dc94185a0b

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|-----------------------------------|-----------------|--------------------|
| 2025 | Planned but not yet in permitting | On time | Dec-2028 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 3.81 | 0.23 | +/- | 0.019 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | No data | No data |
| Permit granting | No data | No data |
| Construction | Apr-2027 | Dec-2028 |

REGULATORY TREATMENT

| Exemption ³ | - | |
|---|---|--|
| Cross Border Cost Allocation ⁴ | - | |
| Project specific risk- based incentives ⁵ | - | |

| Entity | Category | Comment | |
|--------|----------|---------|--|
| | | | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

 $^{^{3}}$ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

 $^{^{\}rm 5}$ Art 17 of Regulation (EU) 2022/869.



Internal line between Paroseni (RO) and Baru Mare (RO)

GENERAL DATA

Project promoters

C.N.T.E.E. Transelectrica S.A.

PCI or PMI

PCI

PCI/PMI number

2.5.4

EU TYNDP 2022 project code

TR 259

Project category

Electricity transmission

Priority corridor

NSI East Electricity

Hosting countries

Romania (RO)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

.....

PCI website

https://www.transelectrica.ro/ documents/10179/25146/PCI+2.5_ Proiectul+Ungaria-Romania/763c3a6d-9b77-4488-a124-f9dc94185a0b

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|-----------------------------------|-----------------|--------------------|
| 2025 | Planned but not yet in permitting | On time | Dec-2028 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 2.02 | 0.12 | +/- | 0.01 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | No data | No data |
| Permit granting | No data | No data |
| Construction | Apr-2027 | Dec-2028 |

REGULATORY TREATMENT

| Exemption ³ | - | |
|---|---|--|
| Cross Border Cost Allocation ⁴ | - | |
| Project specific risk- based incentives ⁵ | - | |

| Entity | Category | Comment | |
|--------|----------|---------|--|
| | | | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

 $^{^{3}}$ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

 $^{^{\}rm 5}$ Art 17 of Regulation (EU) 2022/869.



Internal line between Baru Mare (RO) and Hasdat (RO)

GENERAL DATA

Project promoters

C.N.T.E.E. Transelectrica S.A.

PCI or PMI

PCI

PCI/PMI number

2.5.5

EU TYNDP 2022 project code

TR 259

Project category

Electricity transmission

Priority corridor

NSI East Electricity

Hosting countries

Romania (RO)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

.....

PCI website

https://www.transelectrica.ro/documents/10179/25146/PCI+2.5_Proiectul+Ungaria-Romania/763c3a6d-9b77-4488-a124-f9dc94185a0b

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|-----------------------------------|-----------------|--------------------|
| 2025 | Planned but not yet in permitting | On time | Dec-2028 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 4.4 | 0.262 | +/- | 0.022 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | No data | No data |
| Permit granting | No data | No data |
| Construction | Apr-2027 | Dec-2028 |

REGULATORY TREATMENT

| Exemption ³ | - | |
|---|---|--|
| Cross Border Cost Allocation ⁴ | - | |
| Project specific risk- based incentives ⁵ | - | |

| Entity | Category | Comment | |
|--------|----------|---------|--|
| | | | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

 $^{^{3}}$ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

 $^{^{\}rm 5}$ Art 17 of Regulation (EU) 2022/869.



Interconnection between Hadera (IL) and Kofinou (CY)

GENERAL DATA

Project promoters

Independent Power Transmission Operator (ADMIE) S.A.

.....

PCI or PMI

PCI

PCI/PMI number

2.6.1

EU TYNDP 2022 project code

••••••

TR 219

Project category

Electricity transmission

Priority corridor

NSI East Electricity

Hosting countries

Israel (IL), Cyprus (CY)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

PCI website

https://www.great-sea-interconnector.com/

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

Previous data was erroneous

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|------------|-----------------|--------------------|
| 2025 | Permitting | Delayed | Dec-2032 |
| 2023 | Permitting | Delayed | Jun-2027 |
| 2022 | Permitting | Delayed | Dec-2026 |
| 2021 | Permitting | Delayed | Jun-2025 |
| 2020 | Permitting | On time | Dec-2023 |
| 2019 | Permitting | - | Dec-2023 |

Main reason for rescheduling/delay during the reporting period:

On 5/10/2023 EuroAsia Interconnector and IPTO came into agreement to assign IPTO as the new Project Promoter. Alignment of the Israeli regulatory framework with the European regulations and guidelines.

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|--|---|---|--|
| 2025 | 1100 | - | +9/-0 | 11 |
| 2023 | 790 | - | +10/-10 | 7.9 |
| 2022 | 790 | - | +10/-10 | 7.9 |
| 2021 | 790 | - | +10/-10 | 7.9 |
| 2020 | - | - | +-/ | - |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

STUDY: technical feasibility; STUDY: socio-economic feasibility

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | Dec-2013 | Dec-2013 |
| Permit granting | Jul-2017 | Dec-2025 |
| Construction | Jan-2028 | Dec-2032 |

REGULATORY TREATMENT

| Exemption ³ | Not applicable/available to the project |
|---|--|
| Cross Border Cost Allocation ⁴ | The project promoter(s) did not submit an investment request during the reporting period. However, the project promoter(s) plan to submit a CBCA in the future. |
| Project specific risk- based incentives ⁵ | The project promoter(s) did not apply for specific risk- based incentives. However, the project promoter(s) plan to apply for specific incentives in the future. |

| Entity | Category | Comment |
|--------|------------------|--|
| NRA | IIT | CERA is not able to assess the progress |
| | Implementation; | since there is no formal information from |
| | Costs; Technical | the PP with regards to the implementation |
| | characteristics; | of the project, however the commissioning |
| | Stakeholders; | date is rather questionable.; CERA is not |
| | General | able to assess the costs since no formal |
| | aspects; Costs; | information have been submitted to NRAs.; - |
| | Stakeholders | -; -; Project Investment and Operating costs |
| | | cover both countries.; IPTO was assigned as |
| | | a new project promoter in October 2023. |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

 $^{^{\}rm 5}$ Art 17 of Regulation (EU) 2022/869.



Interconnection between Kofinou (CY) and Korakia, Crete (EL)

GENERAL DATA

Project promoters

Independent Power Transmission Operator (ADMIE) S.A.

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PCI or PMI

PCI

PCI/PMI number

2.6.2

EU TYNDP 2022 project code

••••••

TR 219

Project category

Electricity transmission

Priority corridor

NSI East Electricity

Hosting countries

Cyprus (CY), Greece (GR)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

PCI website

https://www.great-sea-interconnector.com/

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TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|---------------------|-----------------|--------------------|
| 2025 | Under consideration | Delayed | Dec-2029 |
| 2023 | Permitting | Delayed | Jun-2027 |
| 2022 | Permitting | Delayed | Dec-2026 |
| 2021 | Permitting | Delayed | Jun-2025 |
| 2020 | Permitting | On time | Dec-2023 |
| 2019 | Permitting | - | Dec-2023 |

Main reason for rescheduling/delay during the reporting period:

Delay in tendering process - The current situation, with high global demand in the HVDC submarine high voltage cable system industry due to the intensification of the implementation of the Green Deal and the huge growth in offshore wind farms and electricity interconnectors, combined with the limited market supply, caused delays in the negotiations. In addition to the above, on 5/10/2023 EuroAsia Interconnector and IPTO came into agreement to assign IPTO as the new Project Promoter. On 20 December 2023 an amendment of the Grant Agreement was signed, assigning IPTO as the sole Beneficiary.

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 1939.2 | 0 | +5/- | 4.6 |
| 2023 | 1575 | - | +5/-5 | 15.6 |
| 2022 | 1575 | - | +5/-5 | 15.6 |
| 2021 | 1575 | - | +10/-10* | 15.6 |
| 2020 | - | - | +-/ | - |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | Dec-2013 | Dec-2017 |
| Permit granting | Jul-2017 | Jun-2026 |
| Construction | Sep-2023 | Dec-2029 |

REGULATORY TREATMENT

| Exemption ³ | - |
|---|--|
| Cross Border Cost Allocation ⁴ | The project promoter(s) submitted an investment request (CBCA). |
| Project specific risk- based incentives ⁵ | The project promoter(s) requested a project- specific risk-based incentive. |

| Entity | Category | Comment |
|------------------|------------------------|--|
| Project promoter | Costs; Stakeholders | Project Investment and Operating costs cover both countries; IPTO was assigned as a new Project Promoter in October 2023 |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

 $^{^{\}rm 5}$ Art 17 of Regulation (EU) 2022/869.



4th 400kV CZ-SK interconnector

GENERAL DATA

Project promoters

ČEPS a.s., Slovenská elektrizačná prenosová sústava a.s. (SEPS)

PCI or PMI

PCI

PCI/PMI number

2.7

EU TYNDP 2022 project code

TR 330

Project category

Electricity transmission

Priority corridor

NSI East Electricity

Hosting countries

Czech Republic (CZ), Slovakia (SK)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

PCI website

https://www.mhsr.sk/energetika/ medzinarodna-spolupraca/ projekty-spolocneho-zaujmu-pci/ elektroenergetika/27-projektvedenie-ladce-otrokovice?cs rt=814937984934381429

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in some of the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

Czech Republic: The commissioning date of this investment is beyond the time span of the $\ensuremath{\mathsf{NDP}}$

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|---------------------|-----------------|--------------------|
| 2025 | Under consideration | On time | Dec-2035 |

Main reason for rescheduling/delay during the reporting period:

COST DATA



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

STUDY: environmental; STUDY: spatial planning; Identification of alternative solutions / site identification

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | Apr-2024 | Dec-2026 |
| Permit granting | Apr-2029 | Jul-2032 |
| Construction | Sep-2033 | Oct-2035 |

REGULATORY TREATMENT

| Exemption ³ | No, and the project promoter(s) do not plan to apply |
|---|--|
| Cross Border Cost Allocation ⁴ | The project promoter(s) did not submit an investment request during the reporting period. The project promoter(s) do not plan to submit a CBCA. |
| Project specific risk- based incentives ⁵ | The project promoter(s) did not apply for specific risk-based incentives. The project promoter(s) have not decided yet on intentions to apply for specific incentives. |

| Entity | Category | Comment | |
|--------|----------|---------|--|
| | | | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

 $^{^{\}rm 5}$ Art 17 of Regulation (EU) 2022/869.



Lienz (AT) - Veneto region (IT) 220 kV

GENERAL DATA

Project promoters

Austrian Power Grid AG (APG), Terna -Rete Elettrica Nazionale S.p.A

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PCI or PMI

PCI

PCI/PMI number

2.8

EU TYNDP 2022 project code

TR 375

Project category

Electricity transmission

Priority corridor

NSI East Electricity

Hosting countries

Austria (AT), Italy (IT)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

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PCI website

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TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|-----------------------------------|-----------------|--------------------|
| 2025 | Planned but not yet in permitting | On time | Dec-2035 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 300.4 | 0 | +0/-0 | 0.48 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | Jan-2001 | Apr-2001 |
| Permit granting | No data | No data |
| Construction | Jun-2025 | Dec-2035 |

REGULATORY TREATMENT

| Exemption ³ | The project promoter(s) did not apply for any of the exemptions during the reporting period. The project promoter(s) have not decided yet on the intentions for the future. |
|---|--|
| Cross Border Cost Allocation ⁴ | The project promoter(s) did not submit an investment request during the reporting period. The project promoter(s) have not decided yet on the intentions to submit a CBCA. |
| Project specific risk- based incentives ⁵ | The project promoter(s) did not apply for specific risk-based incentives. The project promoter(s) have not decided yet on intentions to apply for specific incentives. |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

 $^{^{\}rm 5}$ Art 17 of Regulation (EU) 2022/869.



Hydro-pumped electricity storage in Amfilochia (EL)

GENERAL DATA

Project promoters

Terna Energy S.A.

PCI or PMI

PCI

PCI/PMI number

2.9

EU TYNDP 2022 project code

ST 1006

Project category

Electricity storage

Priority corridor

NSI East Electricity

Hosting countries

Greece (GR)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

PCI website

https://www.terna-energy.com/acivities/ pumped-storage-projects/amfilochiapumped-storage/?country=

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|--------------------|-----------------|--------------------|
| 2025 | Under construction | Delayed | May-2029 |
| 2023 | Under construction | On time | Dec-2025 |
| 2022 | Permitting | Delayed | Dec-2025 |
| 2021 | Permitting | On time | Dec-2024 |
| 2020 | Permitting | Delayed | Dec-2024 |
| 2019 | Permitting | - | Jun-2024 |
| | | | |

Main reason for rescheduling/delay during the reporting period:

Delays in construction works - Unforeseen geological conditions have impacted the project timeline, as geological investigations could not be conducted on forestry land before the installation permit was granted on 24/10/2022, due to restrictions in Greek legislation. Additionally, detailed bidding procedures, imposed by the European Decision of State Aid for the Project and especially the bidding process for the supply of the Main EM equipment, major part of the total investment cost, have shown that the construction schedule of the Project must be extended.

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 646.304 | 10 | +0/-0 | 18.15 |
| 2023 | 646.3 | 10 | +5/-0 | 16.5 |
| 2022 | 550 | 10 | +10/-0 | 16.5 |
| 2021 | 550 | 10 | +10/-0 | 16.5 |
| 2020 | 502 | 20 | +5/-0 | 10.45 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | Dec-2009 | Aug-2012 |
| Permit granting | May-2015 | Jun-2022 |
| Construction | Nov-2022 | Dec-2028 |

REGULATORY TREATMENT

| Exemption ³ | Not applicable/available to the project |
|---|---|
| Cross Border Cost Allocation ⁴ | Not applicable/available to the project |
| Project specific risk- based incentives ⁵ | Not applicable/available to the project |

| Entity | Category | Comment |
|------------------|--------------|--|
| Project promoter | Stakeholders | A special purpose vehicle for the construction and operation of the HPS Amfilochia, was founded in July 2022, 100% subsidiary of TERNA ENERGY S.A, named"TERNA ENERGY-PUMPED STORAGE I SINGLE MEMBER SOCIETEANONYME", to which the rights and obligations concerning the HPS Amfilochiawere fully transferred. |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

 $^{^{\}rm 3}$ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

 $^{^{\}rm 5}$ Art 17 of Regulation (EU) 2022/869.



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Ptolemaida Battery Energy Storage System

GENERAL DATA

Project promoters

Ptolemaida Storage SMSA

PCI or PMI

PCI

PCI/PMI number

2.10

EU TYNDP 2022 project code

ST 1035

Project category

Electricity storage

Priority corridor

NSI East Electricity

Hosting countries

Greece (GR)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

PCI website

https://bess-ptolemaida.eu/en

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|------------|-----------------|--------------------|
| 2025 | Permitting | On time | Dec-2027 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 228 | 95 | +5/-5 | 1.6 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | Jan-2021 | Mar-2024 |
| Permit granting | May-2024 | - |
| Construction | Dec-2025 | Sep-2027 |

REGULATORY TREATMENT

| Exemption ³ | Not applicable/available to the project |
|---|---|
| Cross Border Cost Allocation ⁴ | The project promoter(s) did not submit an investment request during the reporting period. However, the project promoter(s) plan to submit a CBCA in the future. |
| Project specific risk- based incentives ⁵ | - |

|--|

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

 $^{^{3}}$ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

 $^{^{\}rm 5}$ Art 17 of Regulation (EU) 2022/869.



Modernisation of Pumped Hydroelectric

Energy Storage in Čierny Váh (SK) [known as

"SE Integrator"]

GENERAL DATA

Project promoters

Slovenské Elektrárne a.s

PCI or PMI

PCI

PCI/PMI number

2.11

EU TYNDP 2022 project code

ST 1050

Project category

Electricity storage

Priority corridor

NSI East Electricity

Hosting countries

Slovakia (SK)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

PCI website

https://www.integrator-se.sk/

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|-----------------------------------|-----------------|--------------------|
| 2025 | Planned but not yet in permitting | Rescheduled | Jun-2030 |

Main reason for rescheduling/delay during the reporting period:

The investment was still at an initial stage (under studies) and therefore the previous implementation plan was preliminary

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 206 | 30 | +30/-30 | 2.8 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

STUDY: socio-economic feasibility; Identification of alternative solutions / site identification; Preparation of permitting files, contracts and other documents; Negotiations with landowners and land acquisition

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | - | May-2024 |
| Permit granting | Oct-2024 | Mar-2028 |
| Construction | Jan-2027 | Jun-2030 |

REGULATORY TREATMENT

| Exemption ³ | The project promoter(s) did not apply for any of the exemptions during the reporting period. The project promoter(s) do not plan to apply in the future. |
|---|--|
| Cross Border Cost Allocation ⁴ | The project promoter(s) did not submit an investment request during the reporting period. The project promoter(s) do not plan to submit a CBCA. |
| Project specific risk- based incentives ⁵ | The project promoter(s) did not apply for specific risk-based incentives. The project promoter(s) have no intentions to apply in the future. |

| Entity | Category | Comment |
|------------------|--|---|
| Project Promoter | Regulatory Treatment; Benefits; Intergov. Agreements | Regarding the exemption or CBCA or project- specific risk-based incentive project promoter does not plan to request. At the time of filling this questionnaire project promoter does not have knowledge about other incentives.; All project benefits have already been reported in the TYNDP2024 process and in 7th PCI process.; No intergovernmental agreements have been concluded and currently project promoter does not foresee conclusion of any intergovernmental agreement. |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



Interconnector between Subotica (RS) and Sándorfalva (HU)

GENERAL DATA

Project promoters

Elektromreža Srbije AD (EMS), Magyar Villamosenergia-ipari Átviteli Rendszerirányító Zrt. (MAVIR)

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PCI or PMI

PMI

PCI/PMI number

2.12

EU TYNDP 2022 project code

TR 1074

Project category

Electricity transmission

Priority corridor

NSI East Electricity

Hosting countries

Serbia (RS), Hungary (HU)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

PCI website

https://www.mavir.hu/web/mavir-en/eu-projects-of-common-interest-to-be-implemented-by-mavir

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|-----------------------------------|-----------------|--------------------|
| 2025 | Planned but not yet in permitting | On time | Dec-2030 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 49.25 | 0 | +10/-5 | 1 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | Mar-2026 | - |
| Permit granting | Jul-2026 | - |
| Construction | Jan-2027 | Nov-2028 |

REGULATORY TREATMENT

| Exemption ³ | Not applicable/available to the project |
|---|---|
| Cross Border Cost Allocation ⁴ | The project promoter(s) did not submit an investment request during the reporting period. The project promoter(s) have not decided yet on the intentions to submit a CBCA. |
| Project specific risk- based incentives ⁵ | Not applicable/available to the project |

| Entity | Category | Comment |
|--------|----------|---------|
| | | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

 $^{^{3}}$ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

 $^{^{\}rm 5}$ Art 17 of Regulation (EU) 2022/869.



GREGY Interconnector

GENERAL DATA

Project promoters

ELICA MEDITERRANEAN ELECTRICAL INTERCONNECTION SINGLE - MEMBER S A

PCI or PMI

PMI

PCI/PMI number

2.13

EU TYNDP 2022 project code

TR 1041

Project category

Electricity transmission

Priority corridor

NSI East Electricity

Hosting countries

Egypt (EG), Greece (GR)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

PCI website

https://www.gregy-interconnector.gr/

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|-----------------------------------|-----------------|--------------------|
| 2025 | Planned but not yet in permitting | On time | Jan-2030 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 3569 | 0 | +10/-0 | 42.828 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | No data | No data |
| Permit granting | No data | No data |
| Construction | Jan-2027 | Jan-2030 |

REGULATORY TREATMENT

| Exemption ³ | The project promoter(s) did not apply for any of the exemptions during the reporting period. The project promoter(s) have not decided yet on the intentions for the future. |
|---|--|
| Cross Border Cost Allocation ⁴ | The project promoter(s) did not submit an investment request during the reporting period. The project promoter(s) have not decided yet on the intentions to submit a CBCA. |
| Project specific risk- based incentives ⁵ | The project promoter(s) did not apply for specific risk-based incentives. The project promoter(s) have not decided yet on intentions to apply for specific incentives. |

| Entity Category Com | nment |
|---------------------|-------|
|---------------------|-------|

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

 $^{^{\}rm 5}$ Art 17 of Regulation (EU) 2022/869.



Internal line between Stanisławów and Ostrołęka(PL)

GENERAL DATA

Project promoters

Polskie Sieci Elektroenergetyczne S.A. (PSE)

.....

PCI or PMI

PCI

PCI/PMI number

3.1

EU TYNDP 2022 project code

TR 123

Project category

Electricity transmission

Priority corridor

BEMIP Electricity

Hosting countries

Poland (PL)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

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PCI website

https://www.pse.pl/inwestycje/interaktywna-mapa-inwestycji

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|--------------------|-----------------|--------------------|
| 2025 | Commissioned | On time | Dec-2023 |
| 2023 | Under construction | On time | Dec-2023 |
| 2022 | Under construction | On time | Dec-2023 |
| 2021 | Under construction | On time | Dec-2023 |
| 2020 | Under construction | On time | Dec-2023 |
| 2019 | Under construction | - | Dec-2023 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 55.884 | 0 | +0/-0 | 0.25 |
| 2023 | 55.88 | 0 | +0/-0 | 0.25 |
| 2022 | 52.92 | 0 | +0/-0 | 0.25 |
| 2021 | 53.426 | 0 | +0/-0 | 0.25 |
| 2020 | 52.186 | - | +/- | 0.25 |
| | | | | |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | Jun-2011 | Jun-2011 |
| Permit granting | Oct-2019 | Sep-2021 |
| Construction | Sep-2018 | Apr-2023 |

REGULATORY TREATMENT

| Exemption ³ | - | |
|---|---|--|
| Cross Border Cost Allocation ⁴ | - | |
| Project specific risk- based incentives ⁵ | - | |

|--|

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



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Hydro-pumped electricity storage in Estonia

GENERAL DATA

Project promoters

Energiasalv Pakri OÜ

PCI or PMI

PCI

PCI/PMI number

3.2

EU TYNDP 2022 project code

ST 1004

Project category

Electricity storage

Priority corridor

BEMIP Electricity

Hosting countries

Estonia (EE)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

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PCI website

https://energiasalv.ee

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is not included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

Non-TSO investment, and non-TSO investments are normally not included

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|------------|-----------------|--------------------|
| 2025 | Permitting | Delayed | Sep-2033 |
| 2023 | Permitting | Delayed | Aug-2031 |
| 2022 | Permitting | Delayed | Nov-2029 |
| 2021 | Permitting | On time | May-2028 |
| 2020 | Permitting | On time | May-2028 |
| 2019 | Permitting | - | May-2028 |
| | | | |

Main reason for rescheduling/delay during the reporting period:

Delays due to financing reasons. The initial timeline has been affected by optimising the design (including permitting) to reduce investment costs and granting revenue certainty. Regulatory risks have delayed the revenue certainty; high intrest rates and inflation put pressure on investment levels that has led to further design optimisations.

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 730 | 168 | +15/-15 | 3.9 |
| 2023 | 655 | 93 | +20/-15 | 3.9 |
| 2022 | 496 | - | +15/-15 | 6.5 |
| 2021 | 496 | - | +15/-15 | 6.5 |
| 2020 | 496 | - | +15/-15 | 6.5 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

STUDY: environmental; STUDY: technical feasibility; STUDY: socio-economic feasibility; Identification of alternative solutions / site identification; Preparation of permitting files, contracts and other documents; Negotiations with landowners and land acquisition

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | Oct-2016 | Mar-2018 |
| Permit granting | Oct-2016 | Aug-2024 |
| Construction | Jan-2027 | Sep-2033 |

REGULATORY TREATMENT

| Exemption ³ | The project promoter(s) did not apply for any of the exemptions during the reporting period. The project promoter(s) have not decided yet on the intentions for the future. |
|---|--|
| Cross Border Cost Allocation ⁴ | The project promoter(s) did not submit an investment request during the reporting period. The project promoter(s) have not decided yet on the intentions to submit a CBCA. |
| Project specific risk- based incentives ⁵ | The project promoter(s) did not apply for specific risk-based incentives. The project promoter(s) have not decided yet on intentions to apply for specific incentives. |

| Entity | Category | Comment |
|------------------|--|--|
| Project Promoter | Benefits; Implementation; Implementation | In addition to benefits from energy sector, the project generates 15 million tons of aggregates that can be used for road construction- that will reduce the footprint of Estonian road construction and the need for quarries.; Optimised design initiated new EIA.; In August 2024 new building permit for optimised design of surface infrastructure was approved. |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



Interconnection between Tsirguliina (EE) and Valmiera (LV)

GENERAL DATA

Project promoters

Augstsprieguma tīkls AS (AST)

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PCI or PMI

PCI

PCI/PMI number

3.3.1

EU TYNDP 2022 project code

TR 170

Project category

Electricity transmission

Priority corridor

BEMIP Electricity

Hosting countries

Estonia (EE), Latvia (LV)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

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PCI website

https://www.ast.lv/en/transmission-network-projects/reconstruction-existing-latvija-estonia-330kv-interconnectionshttps://elering.ee/en/synchronization-continental-europehttps://tyndp.entsoe.eu/tyndp2018/projects/projects/170

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Status | Annual progress | Commissioning date |
|-----------------------------------|---|---|
| Under construction | On time | Dec-2024 |
| Permitting | On time | Dec-2024 |
| Planned but not yet in permitting | Rescheduled | Dec-2024 |
| Planned but not yet in permitting | On time | May-2024 |
| Planned but not yet in permitting | Ahead of schedule | May-2024 |
| Planned but not yet in permitting | - | Dec-2024 |
| | Under construction Permitting Planned but not yet in permitting Planned but not | Under construction Permitting On time Planned but not yet in permitting Planned but not - |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|--|---|---|--|
| 2025 | 22 | - | +/-37 | 0.05 |
| 2023 | 22 | - | +/- | 0.05 |
| 2022 | 22 | - | +/- | 0.05 |
| 2021 | 22 | - | +/- | 0.05 |
| 2020 | 22 | - | +/- | 0.05 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

Construction; Commissioning

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | Jan-2015 | Aug-2015 |
| Permit granting | Jan-2019 | Dec-2021 |
| Construction | Jun-2023 | May-2024 |

REGULATORY TREATMENT

| Exemption ³ | - | |
|---|---|--|
| Cross Border Cost Allocation ⁴ | The project promoter(s) submitted an investment request (CBCA). | |
| Project specific risk- based incentives ⁵ | - | |

| Entity | Category | Comment |
|--------|----------|---------|
| | | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

 $^{^{\}rm 5}$ Art 17 of Regulation (EU) 2022/869.



Internal line between Viru and Tsirguliina (EE)

GENERAL DATA

Project promoters

Elering AS

PCI or PMI

PCI

PCI/PMI number

3.3.2

EU TYNDP 2022 project code

TR 170

Project category

Electricity transmission

Priority corridor

BEMIP Electricity

Hosting countries

Estonia (EE)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

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PCI website

https://elering.ee/en/synchronization-continental-europe#tab1; http://www.litgrid.eu/index.php/grid-development-/strategic-projects-/synchronous-operation-/137 #synchronization_visual

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| YearStatusAnnual progressCommissioning date2025Under constructionAhead of scheduleFeb-20252023PermittingOn timeDec-20252022PermittingOn timeDec-20252021PermittingOn timeDec-20252020Planned but not yet in permittingRescheduledDec-20252019Planned but not yet in permitting-Jan-2025 | | | | |
|---|------|--------------------|-------------------|--------------------|
| 2023 Permitting On time Dec-2025 2022 Permitting On time Dec-2025 2021 Permitting On time Dec-2025 2020 Planned but not Rescheduled Dec-2025 2019 Planned but not - Jan-2025 | Year | Status | Annual progress | Commissioning date |
| 2022 Permitting On time Dec-2025 2021 Permitting On time Dec-2025 2020 Planned but not Rescheduled Dec-2025 yet in permitting 2019 Planned but not - Jan-2025 | 2025 | Under construction | Ahead of schedule | Feb-2025 |
| 2021 Permitting On time Dec-2025 2020 Planned but not yet in permitting 2019 Planned but not - Jan-2025 | 2023 | Permitting | On time | Dec-2025 |
| 2020 Planned but not yet in permitting 2019 Planned but not - Jan-2025 | 2022 | Permitting | On time | Dec-2025 |
| yet in permitting 2019 Planned but not - Jan-2025 | 2021 | Permitting | On time | Dec-2025 |
| 20.00 | 2020 | | Rescheduled | Dec-2025 |
| | 2019 | | - | Jan-2025 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|--|---|---|--|
| 2025 | 68.237 | - | +36/- | 0.11 |
| 2023 | 68.33 | - | +13/- | 0.11 |
| 2022 | 68.33 | - | +/- | 0.11 |
| 2021 | 68.327 | - | +/- | 0.11 |
| 2020 | 68.327 | - | +/- | 0.11 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

Construction; Commissioning

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | Jan-2015 | Aug-2015 |
| Permit granting | May-2021 | May-2023 |
| Construction | Sep-2021 | Feb-2025 |

REGULATORY TREATMENT

| Exemption ³ | - |
|---|---|
| Cross Border Cost Allocation ⁴ | The project promoter(s) submitted an investment request (CBCA). |
| Project specific risk- based incentives ⁵ | - |

| Entity | Category | Comment | |
|--------|----------|---------|--|
| | | | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



Internal line between Vilnius and Neris (LT)

GENERAL DATA

Project promoters

Litgrid AB

PCI or PMI

PCI

PCI/PMI number

3.3.4

EU TYNDP 2022 project code

TR 170

Project category

Electricity transmission

Priority corridor

BEMIP Electricity

Hosting countries

Lithuania (LT)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

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PCI website

https://www.litgrid.eu/index.php/ synchronisation/synchronisation-projects/ construction-of-vilnius-neris-330-kvoverhead-line/31603

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|--------------------|-------------------|--------------------|
| 2025 | Under construction | Ahead of schedule | Nov-2025 |
| 2023 | Permitting | On time | Dec-2025 |
| 2022 | Permitting | On time | Dec-2025 |
| 2021 | Permitting | On time | Dec-2025 |
| 2020 | Permitting | On time | Dec-2025 |
| 2019 | Permitting | - | Dec-2025 |
| | | | |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 55.162 | - | +0/- | 0.024 |
| 2023 | 55.08 | - | +100/- | 0.024 |
| 2022 | 23.81 | - | +0/ | 0.024 |
| 2021 | 23.813 | - | +/- | 0.024 |
| 2020 | 23.813 | - | +/- | 0 |
| | | | | |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

Construction

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | May-2019 | May-2021 |
| Permit granting | No data | No data |
| Construction | Jul-2023 | Oct-2025 |

REGULATORY TREATMENT

| Exemption ³ | - | |
|---|---|--|
| Cross Border Cost Allocation ⁴ | The project promoter(s) submitted an investment request (CBCA). | |
| Project specific risk- based incentives ⁵ | - | |

| Entity | Category | Comment |
|------------------|----------|--|
| Project promoter | Costs | Initial investment costs represent total amount of initially planned and additionally contracted investment costs (overall project costs). |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

 $^{^{\}rm 5}$ Art 17 of Regulation (EU) 2022/869.



Further infrastructure aspects of the synchronisation of the Baltic States' electricity system with the European networks

GENERAL DATA

Project promoters

Litgrid AB, Augstsprieguma tīkls AS (AST), Elering AS

PCI or PMI

PCI

PCI/PMI number

3.3.5

EU TYNDP 2022 project code

TR 170

Project category

Electricity transmission

Priority corridor

BEMIP Electricity

Hosting countries

Lithuania (LT), Estonia (EE), Latvia (LV)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

PCI website

https://tyndp.entsoe.eu/tyndp2018/ projects/projects/170https://elering.ee/en/ synchronization-continental-europehttp:// www.ast.lv/en/projects/synchronisationeurope https://www.litgrid.eu/index.php/ synchronisation/synchronisation/31363

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|-----------------------------------|-----------------|--------------------|
| 2025 | Under construction | Delayed | Nov-2027 |
| 2023 | Under construction | On time | Dec-2025 |
| 2022 | Under construction | On time | Dec-2025 |
| 2021 | Planned but not yet in permitting | On time | Dec-2025 |
| 2020 | Planned but not yet in permitting | On time | Dec-2025 |
| 2019 | Planned but not yet in permitting | - | Dec-2025 |

Main reason for rescheduling/delay during the reporting period:

Due to high market demand (started in around 2022) for HVDC projects, EstLink 1 control and protection upgrades are delayed. This correlates to the overall market situation for HVDC assets where the few suppliers and contractors are unable to meet the previously planned deadlines for these types of projects. Projected commissioning deadline was 12/2025 but due to high demand the contractor can finish the updates by 11/2027, and in the Final NordBalt tender the duration of performance of the services offered by the supplier is 21 months, i.e. 6 months longer than established in the technical specification and the project's schedule.

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 204.205 | - | +3/-2 | 1.945 |
| 2023 | 193.1 | - | +33/- | 1.51 |
| 2022 | 193.1 | - | +/- | 1.51 |
| 2021 | 186.9 | - | +/- | 0.01 |
| 2020 | 98.16 | - | +/- | 0.01 |

Reasons for changes in cost data during the reporting period:

Changes in the actual prices of works, raw material and/or equipment used for the investment.



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

Tendering; Preparatory works for construction (e.g. land preparation); Construction; Commissioning

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | Jan-2015 | Aug-2015 |
| Permit granting | No data | No data |
| Construction | Apr-2021 | Jul-2025 |

REGULATORY TREATMENT

| Exemption ³ | - |
|---|---|
| Cross Border Cost Allocation ⁴ | The project promoter(s) submitted an investment request (CBCA). |
| Project specific risk- based incentives ⁵ | - |

| Entity | Category | Comment |
|------------------|----------|--|
| Project promoter | Costs | Initial investment costs represent total amount of initially planned and additionally contracted investment costs (overall project costs). |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



Harmony Link

GENERAL DATA

Project promoters

Polskie Sieci Elektroenergetyczne S.A. (PSE), Litgrid AB

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PCI or PMI

PCI

PCI/PMI number

3.3.6

EU TYNDP 2022 project code

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TR 170

Project category

Electricity transmission

Priority corridor

BEMIP Electricity

Hosting countries

Lithuania (LT), Poland (PL)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

PCI website

https://www.litgrid.eu/index.php/tinklopletra/strateginiai-projektai/harmonylink/20075

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|-----------------------------------|-----------------|--------------------|
| 2025 | Planned but not yet in permitting | Rescheduled | Dec-2030 |
| 2023 | Permitting | Delayed | Apr-2028 |
| 2022 | Permitting | On time | Mar-2026 |
| 2021 | Permitting | - | Mar-2026 |
| 2020 | Planned but not yet in permitting | On time | Dec-2025 |

Main reason for rescheduling/delay during the reporting period:

Changes in the estimated investment costs - The Lithuanian and Polish electricity systems were previously planned to be interconnected via a marine cable link, but significant cost increases and orders for marine cables and converter stations exceeding production capacity led to the cancellation of the procurement in April 2023. The conception of alternative technical solution - overland interconnector Harmony Link instead of HVDC subsea cable was prepared in the end of 2023. Technical feasibility (system stability) study was started in January 2024 and completed in November 2024 concluding that new 220kV AC connection is a viable alternative to HVDC Harmony Link.

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|--|---|---|--|
| 2025 | 1419.194 | 0 | +/-0 | 3.394 |
| 2023 | 1419.19 | 0 | +/-0 | 3.394 |
| 2022 | 682.6 | 0 | +0/-0 | 3.394 |
| 2021 | 682.6 | 0 | +0/-0 | 3.394 |
| 2020 | 280.488 | - | +10/-10 | - |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | Dec-2019 | Sep-2022 |
| Permit granting | No data | No data |
| Construction | May-2024 | Oct-2027 |

REGULATORY TREATMENT

| Exemption ³ | - | |
|---|---|--|
| Cross Border Cost Allocation ⁴ | The project promoter(s) submitted an investment request (CBCA). | |
| Project specific risk- based incentives ⁵ | - | |

| Entity | Category | Comment |
|--------|----------|---------|
| | | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

 $^{^{3}}$ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



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New 330kV Mūša substation (LT)

GENERAL DATA

Project promoters

Litgrid AB

PCI or PMI

PCI

PCI/PMI number

3.3.7

EU TYNDP 2022 project code

TR 170

Project category

Electricity transmission

Priority corridor

BEMIP Electricity

Hosting countries

Lithuania (LT)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

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PCI website

https://www.litgrid.eu/index.php/ synchronisation/synchronisation/31363

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|--------------------|-----------------|--------------------|
| 2025 | Under construction | On time | Dec-2025 |
| 2023 | Permitting | On time | Dec-2025 |
| 2022 | Permitting | On time | Dec-2025 |
| 2021 | Permitting | On time | Dec-2025 |
| 2020 | Permitting | On time | Dec-2025 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 15.698 | - | +1/- | 0.006 |
| 2023 | 15.6 | - | +100/- | 0.006 |
| 2022 | 6.14 | - | +/- | 0.006 |
| 2021 | 6.139 | - | +/- | 0.006 |
| 2020 | 6.139 | - | +/- | 0 |
| | | | | |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

Preparatory works for construction (e.g. land preparation); Construction

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | Dec-2019 | Jul-2022 |
| Permit granting | No data | Aug-2023 |
| Construction | Aug-2023 | Nov-2025 |

REGULATORY TREATMENT

| Exemption ³ | - | |
|---|---|--|
| Cross Border Cost Allocation ⁴ | The project promoter(s) submitted an investment request (CBCA). | |
| Project specific risk- based incentives ⁵ | - | |

| Entity | Category | Comment |
|------------------|----------|--|
| Project promoter | Costs | Initial investment costs represent total amount of initially planned and additionally contracted investment costs (overall project costs). |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



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Internal line between Bitenai and KHAE (LT)

GENERAL DATA

Project promoters

Litgrid AB

PCI or PMI

PCI

PCI/PMI number

3.3.8

EU TYNDP 2022 project code

TR 170

Project category

Electricity transmission

Priority corridor

BEMIP Offshore

Hosting countries

Lithuania (LT)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

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PCI website

https://www.litgrid.eu/index.php/ synchronisation/synchronisation-projects/ construction-of-kruonio-hae-bitenai-330kv-overhead-line/31606

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|--------------------|-------------------|--------------------|
| 2025 | Under construction | Ahead of schedule | Sep-2025 |
| 2023 | Under construction | On time | Oct-2025 |
| 2022 | Under construction | On time | Oct-2025 |
| 2021 | Permitting | Rescheduled | Oct-2025 |
| 2020 | Permitting | On time | Jan-2025 |
| | | | |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| | Initial investment costs (Inception CAPEX) | Later investment costs (Sustaining CAPEX) | Upward/ downward variation (uncertainty) of the total investment | Annual operating expenditure (OPEX) (mil |
|------|--|--|---|---|
| Year | (mil €) | (mil €) | cost (%) | €/year) |
| 2025 | 46.715 | - | +7/- | 0.045 |
| 2023 | 43.36 | - | +3/- | 0.042 |
| 2022 | 42.07 | - | +/- | 0.042 |
| 2021 | 42.074 | - | +/- | 0.042 |
| 2020 | 42.074 | - | +/- | 0 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

Preparatory works for construction (e.g. land preparation); Construction

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | Nov-2019 | May-2021 |
| Permit granting | No data | Feb-2023 |
| Construction | Jan-2022 | Sep-2025 |

REGULATORY TREATMENT

| Exemption ³ | - | |
|---|---|--|
| Cross Border Cost Allocation ⁴ | The project promoter(s) submitted an investment request (CBCA). | |
| Project specific risk- based incentives ⁵ | - | |

| Entity | Category | Comment | |
|--------|----------|---------|--|
| | | | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



New 330kV Darbėnai substation (LT)

GENERAL DATA

Project promoters

Litgrid AB

PCI or PMI

PCI

PCI/PMI number

3.3.9

EU TYNDP 2022 project code

TR 170

Project category

Electricity transmission

Priority corridor

BEMIP Electricity

Hosting countries

Lithuania (LT)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

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PCI website

https://www.litgrid.eu/index.php/ synchronisation/synchronisation-projects/ construction-of-darbenai-substation/31598

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|--------------------|-------------------|--------------------|
| 2025 | Under construction | Delayed | Jun-2025 |
| 2023 | Permitting | Delayed | Mar-2025 |
| 2022 | Permitting | Ahead of schedule | Sep-2024 |
| 2021 | Permitting | On time | Dec-2025 |
| 2020 | Permitting | On time | Dec-2025 |

Main reason for rescheduling/delay during the reporting period:

Delays in construction works. Insignificant delay due to project rescheduling.

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 16.651 | - | +5/-2 | 0.013 |
| 2023 | 15.9 | - | +/-2 | 0.012 |
| 2022 | 15.9 | - | +/- | 0.012 |
| 2021 | 11.987 | - | +/- | 0.012 |
| 2020 | 11.987 | - | +/- | 0 |

Reasons for changes in cost data during the reporting period:

Changes in the actual prices of works, raw material and/or equipment used for the investment.



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

Preparatory works for construction (e.g. land preparation); Construction; Commissioning

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | Dec-2019 | Sep-2022 |
| Permit granting | No data | Jun-2023 |
| Construction | Dec-2022 | Jun-2025 |

REGULATORY TREATMENT

| Exemption ³ | - |
|---|---|
| Cross Border Cost Allocation ⁴ | The project promoter(s) submitted an investment request (CBCA). |
| Project specific risk- based incentives ⁵ | - |

| Entity | Category | Comment |
|------------------|----------|--|
| Project promoter | Costs | Initial investment costs represent total amount of initially planned and additionally contracted investment costs (overall project costs). |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



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Internal line between Darbenai and Bitenai (LT)

GENERAL DATA

Project promoters

Litgrid AB

PCI or PMI

PCI

PCI/PMI number

3.3.10

EU TYNDP 2022 project code

TR 170

Project category

Electricity transmission

Priority corridor

BEMIP Electricity

Hosting countries

Lithuania (LT)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

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PCI website

https://www.litgrid.eu/index.php/ synchronisation/synchronisation-projects/ construction-of-darbenai-bitenai-330-kvoverhead-line/31605

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|--------------------|-------------------|--------------------|
| 2025 | Under construction | Ahead of schedule | May-2025 |
| 2023 | Under construction | On time | Jul-2025 |
| 2022 | Under construction | On time | Jul-2025 |
| 2021 | Permitting | On time | Jul-2025 |
| 2020 | Permitting | On time | Jul-2025 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| | Initial investment costs (Inception | Later investment costs (Sustaining | Upward/ downward variation (uncertainty) of the | Annual operating expenditure |
|------|-------------------------------------|------------------------------------|---|------------------------------|
| Year | CAPEX) (mil €) | CAPEX) (mil €) | total investment cost (%) | (OPEX) (mil €/year) |
| 2025 | 71.271 | - | +3/- | 0.065 |
| 2023 | 68.89 | - | +10/- | 0.063 |
| 2022 | 62.76 | - | +/- | 0.063 |
| 2021 | 62.762 | - | +/- | 0.063 |
| 2020 | 62.762 | - | +/- | 0 |

Reasons for changes in cost data during the reporting period:

Changes in the actual prices of works, raw material and/or equipment used for the investment.



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

Preparatory works for construction (e.g. land preparation); Construction

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | Nov-2019 | May-2021 |
| Permit granting | No data | Nov-2022 |
| Construction | Jan-2022 | Mar-2025 |

REGULATORY TREATMENT

| Exemption ³ | - |
|---|---|
| Cross Border Cost Allocation ⁴ | The project promoter(s) submitted an investment request (CBCA). |
| Project specific risk- based incentives ⁵ | - |

| Entity | Category | Comment |
|--------|----------|--|
| | Costs | Initial investment costs represent total amount of initially planned and additionally contracted investment costs (overall project costs). |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



Internal line between Dunowo and Żydowo Kierzkowo (PL)

GENERAL DATA

Project promoters

Polskie Sieci Elektroenergetyczne S.A. (PSE)

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PCI or PMI

PCI

PCI/PMI number

3.3.11

EU TYNDP 2022 project code

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TR 170

Project category

Electricity transmission

Priority corridor

BEMIP Electricity

Hosting countries

Poland (PL)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

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PCI website

https://www.pse.pl/inwestycje/interaktywna-mapa-inwestycji

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|-----------------------------------|-------------------|--------------------|
| 2025 | Under construction | Rescheduled | Dec-2027 |
| 2023 | Permitting | On time | Mar-2026 |
| 2022 | Permitting | Ahead of schedule | Mar-2026 |
| 2021 | Planned but not yet in permitting | On time | Dec-2027 |
| 2020 | Planned but not yet in permitting | On time | Dec-2027 |

Main reason for rescheduling/delay during the reporting period:

Prolongation on tender procedure

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|--|---|---|--|
| 2025 | 55.455 | 0 | +20/-10 | 0.11 |
| 2023 | 55.46 | 0 | +20/-10 | 0.11 |
| 2022 | 38.16 | 0 | +20/-10 | 0.11 |
| 2021 | 36.457 | 0 | +20/-10 | 0.11 |
| 2020 | 26.224 | - | +/- | 0 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | - | Aug-2023 |
| Permit granting | Sep-2022 | Jun-2023 |
| Construction | Jan-2024 | Dec-2025 |

REGULATORY TREATMENT

| Exemption ³ | - |
|---|---|
| Cross Border Cost Allocation ⁴ | The project promoter(s) submitted an investment request (CBCA). |
| Project specific risk- based incentives ⁵ | - |

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¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

 $^{^{3}}$ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

 $^{^{\}rm 5}$ Art 17 of Regulation (EU) 2022/869.



Internal line between Piła Krzewina and Żydowo Kierzkowo (PL)

GENERAL DATA

Project promoters

Polskie Sieci Elektroenergetyczne S.A. (PSE)

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PCI or PMI

PCI

PCI/PMI number

3.3.12

EU TYNDP 2022 project code

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TR 170

Project category

Electricity transmission

Priority corridor

BEMIP Electricity

Hosting countries

Poland (PL)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

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PCI website

https://www.pse.pl/inwestycje/interaktywna-mapa-inwestycji

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|-----------------------------------|-------------------|--------------------|
| 2025 | Under construction | Rescheduled | Dec-2027 |
| 2023 | Permitting | On time | Mar-2026 |
| 2022 | Permitting | Ahead of schedule | Mar-2026 |
| 2021 | Planned but not yet in permitting | On time | Dec-2027 |
| 2020 | Planned but not yet in permitting | On time | Dec-2027 |

Main reason for rescheduling/delay during the reporting period:

Prolongation on tender procedure

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|--|---|---|--|
| 2025 | 146.941 | 0 | +10/-10 | 0.22 |
| 2023 | 146.94 | 0 | +10/-10 | 0.22 |
| 2022 | 103.36 | 0 | +10/-10 | 0.22 |
| 2021 | 75.965 | 0 | +10/-10 | 0.22 |
| 2020 | 54.642 | - | +/- | 0 |
| | | | | |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | - | Aug-2023 |
| Permit granting | Sep-2022 | Jun-2023 |
| Construction | Jan-2024 | Dec-2025 |

REGULATORY TREATMENT

| Exemption ³ | - |
|---|---|
| Cross Border Cost Allocation ⁴ | The project promoter(s) submitted an investment request (CBCA). |
| Project specific risk- based incentives ⁵ | - |

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¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

 $^{^{3}}$ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

 $^{^{\}rm 5}$ Art 17 of Regulation (EU) 2022/869.



Internal line between Morzyczyn-Dunowo-Słupsk-Żarnowiec (PL)

GENERAL DATA

Project promoters

Polskie Sieci Elektroenergetyczne S.A. (PSE)

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PCI or PMI

PCI

PCI/PMI number

3.3.13

EU TYNDP 2022 project code

••••••

TR 170

Project category

Electricity transmission

Priority corridor

BEMIP Electricity

Hosting countries

Poland (PL)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

PCI website

https://www.pse.pl/inwestycje/interaktywna-mapa-inwestycji

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|-----------------------------------|-----------------|--------------------|
| 2025 | Under construction | Rescheduled | Dec-2027 |
| 2023 | Under construction | On time | May-2026 |
| 2022 | Planned but not yet in permitting | Delayed | May-2026 |
| 2021 | Planned but not yet in permitting | On time | Dec-2025 |
| 2020 | Planned but not yet in permitting | On time | Dec-2025 |

Main reason for rescheduling/delay during the reporting period:

The change in the schedule is caused by the difficulty in obtaining consent to shut down the existing transmission infrastructure.

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 11.119 | 0 | +20/-10 | 0.3 |
| 2023 | 11.12 | 0 | +20/-10 | 0.3 |
| 2022 | 12.95 | 0 | +20/-10 | 0.3 |
| 2021 | 11.485 | 0 | +20/-10 | 0.3 |
| 2020 | 11.032 | - | +/- | 0 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | No data | No data |
| Permit granting | No data | No data |
| Construction | Sep-2021 | May-2026 |

REGULATORY TREATMENT

| Exemption ³ | - |
|---|---|
| Cross Border Cost Allocation ⁴ | The project promoter(s) submitted an investment request (CBCA). |
| Project specific risk- based incentives ⁵ | - |

| Entity | Category | Comment | |
|--------|----------|---------|--|
| | | | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

 $^{^{3}}$ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

 $^{^{\}rm 5}$ Art 17 of Regulation (EU) 2022/869.



Internal line between Żarnowiec-Gdańsk/ Gdańsk Przyjaźń-Gdańsk Błonia (PL)

GENERAL DATA

Project promoters

Polskie Sieci Elektroenergetyczne S.A. (PSE)

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PCI or PMI

PCI

PCI/PMI number

3.3.14

EU TYNDP 2022 project code

TR 170

Project category

Electricity transmission

Priority corridor

BEMIP Electricity

Hosting countries

Poland (PL)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

......

PCI website

https://www.pse.pl/inwestycje/interaktywna-mapa-inwestycji

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|-----------------------------------|-------------------|--------------------|
| 2025 | Under construction | Ahead of schedule | Dec-2025 |
| 2023 | Permitting | On time | Aug-2026 |
| 2022 | Planned but not yet in permitting | Delayed | Aug-2026 |
| 2021 | Planned but not yet in permitting | On time | Dec-2025 |
| 2020 | Planned but not yet in permitting | On time | Dec-2025 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| costs (Inception (Sustaining (uncertainty) of the expenditure | | | | | |
|--|------|----------------------------|--------------------------------|--|---|
| 2023 3.37 0 +20/-10 0.1 2022 3.92 0 +20/-10 0.1 2021 3.848 0 +20/-10 0.1 | Year | costs (Inception CAPEX) | costs (Sustaining CAPEX) | downward variation (uncertainty) of the total investment | operating expenditure (OPEX) (mil |
| 2022 3.92 0 +20/-10 0.1 2021 3.848 0 +20/-10 0.1 | 2025 | 3.367 | 0 | +20/-10 | 0.1 |
| 2021 3.848 0 +20/-10 0.1 | 2023 | 3.37 | 0 | +20/-10 | 0.1 |
| | 2022 | 3.92 | 0 | +20/-10 | 0.1 |
| 2020 3.616 - +/- 0 | 2021 | 3.848 | 0 | +20/-10 | 0.1 |
| | 2020 | 3.616 | - | +/- | 0 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | No data | No data |
| Permit granting | No data | No data |
| Construction | May-2022 | Dec-2025 |

REGULATORY TREATMENT

| Exemption ³ | - |
|---|---|
| Cross Border Cost Allocation ⁴ | The project promoter(s) submitted an investment request (CBCA). |
| Project specific risk- based incentives ⁵ | - |

|--|

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

 $^{^{3}}$ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



Synchronous condensers providing inertia, voltage stability, frequency stability and short-circuit power in Lithuania, Latvia and Estonia

GENERAL DATA

Project promoters

Litgrid AB, Augstsprieguma tīkls AS (AST), Elering AS

PCI or PMI

PCI

PCI/PMI number

3.3.15

EU TYNDP 2022 project code

TR 170

Project category

Electricity transmission

Priority corridor

BEMIP Electricity

Hosting countries

Latvia (LV), Lithuania (LT), Estonia (EE)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

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PCI website

https://tyndp.entsoe.eu/tyndp2018/ projects/projects/170https://elering.ee/en/ synchronization-continental-europehttp:// www.ast.lv/en/projects/synchronisationeurope https://www.litgrid.eu/index.php/ synchronisation/synchronisation/31363

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|---------------------|-----------------|--------------------|
| 2025 | Under construction | On time | Dec-2025 |
| 2023 | Permitting | On time | Dec-2025 |
| 2022 | Permitting | On time | Dec-2025 |
| 2021 | Permitting | On time | Dec-2025 |
| 2020 | Under consideration | On time | Dec-2025 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| | Initial investment | Later investment costs | Upward/ downward variation | Annual operating |
|------|---------------------------------------|----------------------------------|--|---------------------------------------|
| Year | costs (Inception CAPEX) (mil €) | (Sustaining CAPEX) (mil €) | (uncertainty) of the total investment cost (%) | expenditure (OPEX) (mil €/year) |
| 2025 | 182.956 | - | +3/-4 | 3.326 |
| 2023 | 222 | - | +0/-4 | 3 |
| 2022 | 222 | - | +/-0 | 3 |
| 2021 | 253.584 | - | +13/-0 | 4.5 |
| 2020 | 333 | - | +5/-5 | 4.5 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

Detailed technical design; Preparatory works for construction (e.g. land preparation); Construction; Commissioning

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | Jan-2018 | Nov-2019 |
| Permit granting | No data | No data |
| Construction | Sep-2021 | Oct-2025 |

REGULATORY TREATMENT

| Exemption ³ | - | |
|---|---|--|
| Cross Border Cost Allocation ⁴ | The project promoter(s) submitted an investment request (CBCA). | |
| Project specific risk- based incentives ⁵ | - | |

| Entity | Category | Comment |
|------------------|----------|--|
| Project promoter | Costs | Initial investment costs represent total amount of initially planned and additionally contracted investment costs (overall project costs). |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



Interconnection between northern Finland and northern Sweden

GENERAL DATA

Project promoters

Fingrid Oyj, Svenska Kraftnät (SvK)

PCI or PMI

PCI

PCI/PMI number

3.4.1

EU TYNDP 2022 project code

TR 111

Project category

Electricity transmission

Priority corridor

BEMIP Electricity

Hosting countries

Finland (FI), Sweden (SE)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

•••••

PCI website

https://www.fingrid.fi/en/grid/construction/ aurora-line/

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|-----------------------------------|-----------------|--------------------|
| 2025 | Under construction | On time | Dec-2025 |
| 2023 | Permitting | On time | Dec-2025 |
| 2022 | Permitting | On time | Dec-2025 |
| 2021 | Planned but not yet in permitting | On time | Dec-2025 |
| 2020 | Planned but not yet in permitting | On time | Dec-2025 |
| 2019 | Planned but not yet in permitting | - | Dec-2025 |
| | | | |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| | (IIIII €) | (11111 €) | | e/year) |
| 2025 | 184 | 0 | +65/-0 | 0.16 |
| 2023 | 200 | - | +0/- | 0.24 |
| 2022 | 200 | - | +/- | 0.24 |
| 2021 | 191 | - | +/- | 0.24 |
| 2020 | 175 | - | +/- | 0.24 |

Reasons for changes in cost data during the reporting period:

Increased investment cost due to 50 towers added after iceload investigation, additional roads was needed to access the transmission line, inflation increased costs in Sweden.



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | No data | No data |
| Permit granting | No data | Oct-2023 |
| Construction | Oct-2023 | Dec-2025 |

REGULATORY TREATMENT

| Exemption ³ | - |
|---|---|
| Cross Border Cost Allocation ⁴ | The project promoter(s) submitted an investment request (CBCA). |
| Project specific risk- based incentives ⁵ | - |

|--|

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

 $^{^{\}rm 5}$ Art 17 of Regulation (EU) 2022/869.



Internal line between Keminmaa and Pyhänselkä (FI)

GENERAL DATA

Project promoters

Fingrid Oyj

PCI or PMI

PCI

PCI/PMI number

3.4.2

EU TYNDP 2022 project code

TR 111

Project category

Electricity transmission

Priority corridor

BEMIP Electricity

Hosting countries

Finland (FI)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

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PCI website

https://www.fingrid.fi/en/grid/construction/aurora-line/

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|--------------------|-----------------|--------------------|
| 2025 | Under construction | On time | Dec-2024 |
| 2023 | Under construction | On time | Dec-2024 |
| 2022 | Permitting | On time | Dec-2024 |
| 2021 | Permitting | On time | Dec-2024 |
| 2020 | Permitting | On time | Dec-2024 |
| 2019 | Permitting | - | Dec-2024 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 70 | 0 | +0/-0 | 0.08 |
| 2023 | 70 | - | +0/- | 0.08 |
| 2022 | 70 | - | +/- | 0.08 |
| 2021 | 59 | - | +/- | 0.08 |
| 2020 | 66 | - | +/- | 0 |
| | | | | |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | No data | No data |
| Permit granting | Mar-2018 | Apr-2022 |
| Construction | Sep-2022 | Dec-2024 |

REGULATORY TREATMENT

| Exemption ³ | - |
|---|---|
| Cross Border Cost Allocation ⁴ | The project promoter(s) submitted an investment request (CBCA). |
| Project specific risk- based incentives ⁵ | - |

| Entity | Category | Comment | |
|--------|----------|---------|--|
| | | | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



Fourth interconnection between Finland - Sweden [currently known as "Aurora line 2"]

GENERAL DATA

Project promoters

Fingrid Oyj, Svenska Kraftnät (SvK)

PCI or PMI

PCI

PCI/PMI number

3.5

EU TYNDP 2022 project code

TR 1095

Project category

Electricity transmission

Priority corridor

BEMIP Electricity

Hosting countries

Finland (FI), Sweden (SE)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

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PCI website

"N/A" The project is still in a very early stage. Currently, the available information is included in the main grid development plan, and when the pre-feasibility study is finalized in 2025, this project will also have its own website.

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|---------------------|-----------------|--------------------|
| 2025 | Under consideration | On time | Dec-2032 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 270 | 0 | +/- | 0.3 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | No data | No data |
| Permit granting | No data | No data |
| Construction | - | Dec-2032 |

REGULATORY TREATMENT

| Exemption ³ | The project promoter(s) did not apply for any of the exemptions during the reporting period. The project promoter(s) have not decided yet on the intentions for the future. |
|---|--|
| Cross Border Cost Allocation ⁴ | The project promoter(s) did not submit an investment request during the reporting period. The project promoter(s) have not decided yet on the intentions to submit a CBCA. |
| Project specific risk- based incentives ⁵ | The project promoter(s) did not apply for specific risk-based incentives. The project promoter(s) have not decided yet on intentions to apply for specific incentives. |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

 $^{^{\}rm 5}$ Art 17 of Regulation (EU) 2022/869.



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Interconnection between Finland and Estonia [currently known as "Estlink 3"]

GENERAL DATA

Project promoters

Elering AS, Fingrid Oyj

PCI or PMI

PCI

PCI/PMI number

3.6

EU TYNDP 2022 project code

TR 1094

Project category

Electricity transmission

Priority corridor

BEMIP Electricity

Hosting countries

Finland (FI), Estonia (EE)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

PCI website

https://elering.ee/estlink-3

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|---------------------|-----------------|--------------------|
| 2025 | Under consideration | On time | Dec-2035 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 1029.7 | 89.7 | +10/-10 | 6.44 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | Oct-2024 | Mar-2027 |
| Permit granting | No data | No data |
| Construction | Jul-2026 | Dec-2035 |

REGULATORY TREATMENT

| Exemption ³ | The project promoter(s) did not apply for any of the exemptions during the reporting period. The project promoter(s) do not plan to apply in the future. | |
|---|---|--|
| Cross Border Cost Allocation ⁴ | The project promoter(s) did not submit an investment request during the reporting period. However, the project promoter(s) plan to submit a CBCA in the future. | |
| Project specific risk- based incentives ⁵ | - | |

| Entity | Category | Comment | |
|--------|----------|---------|--|
| | | | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

 $^{^{\}rm 5}$ Art 17 of Regulation (EU) 2022/869.



North Sea Wind Power Hub

GENERAL DATA

Project promoters

TenneT TSO B.V. (NL), TenneT TSO GmbH (DE), Energinet.dk

PCI or PMI

PCI

PCI/PMI number

4.1

EU TYNDP 2022 project code

TR 335

Project category

Electricity transmission

Priority corridor

NSOG

Hosting countries

Netherlands (NL), Denmark (DK), Germany (DE)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

PCI website

https://northseawindpowerhub.eu/

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is not included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

Germany: To be included in upcoming NDP and already included in scenarios. Denmark: not included in the NDP, but it is included in the presumptions for the grid planning

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|---------------------|-----------------|--------------------|
| 2025 | Under consideration | On time | Dec-2035 |
| 2023 | Under consideration | On time | Dec-2035 |
| 2022 | Under consideration | On time | Dec-2035 |
| 2021 | Under consideration | On time | Dec-2035 |
| 2020 | Under consideration | On time | Dec-2035 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | - | 0 | +30/-20 | |
| 2023 | 11300 | 0 | +30/-20 | 40.1 |
| 2022 | 11300 | 0 | +30/-20 | 40.1 |
| 2021 | 11300 | 0 | +30/-20 | 40.1 |
| 2020 | 11300 | 0 | +30/-20 | 40.1 |
| | | | | |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | - | - |
| Permit granting | - | - |
| Construction | - | - |

REGULATORY TREATMENT

| Exemption ³ | - | | |
|---|---|--|--|
| Cross Border Cost Allocation ⁴ | - | | |
| Project specific risk- based incentives ⁵ | - | | |

| Entity | Category | Comment | |
|--------|----------|---------|--|
| | | | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



Offshore hybrid interconnector between
Belgium and Denmark [currently known as
"Triton Link"]

GENERAL DATA

Project promoters

Elia Transmission Belgium, Energinet.dk

PCI or PMI

PCI

PCI/PMI number

4.2

EU TYNDP 2022 project code

TR 1092

Project category

Electricity transmission

Priority corridor

NSOG

Hosting countries

Belgium (BE), Denmark (DK), Germany (DE), Netherlands (NL), United Kingdom (UK)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

PCI website

https://www.elia.be/en/infrastructure-and-projects/infrastructure-projects/tritonlink

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in some of the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|---------------------|-----------------|--------------------|
| 2025 | Under consideration | On time | Dec-2036 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 10092 | | +0/-0 | 101 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|------------|
| Planning approval ² | No data | No data |
| Permit granting | No data | No data |
| Construction | - | 31/12/2036 |

REGULATORY TREATMENT

| Exemption ³ | The project promoter(s) did not apply for any of the exemptions during the reporting period. The project promoter(s) have not decided yet on the intentions for the future. |
|---|--|
| Cross Border Cost Allocation ⁴ | The project promoter(s) did not submit an investment request during the reporting period. However, the project promoter(s) plan to submit a CBCA in the future. |
| Project specific risk- based incentives ⁵ | The project promoter(s) did not apply for specific risk-based incentives. The project promoter(s) have not decided yet on intentions to apply for specific incentives. |

| Entity | Category | Comment | |
|--------|----------|---------|--|
| | | | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

 $^{^{\}rm 5}$ Art 17 of Regulation (EU) 2022/869.



High voltage offshore substation and connection to Menuel (FR) OffshoreWindconnectionCentreManche1

GENERAL DATA

Project promoters

Réseau de Transport d'Electricité (RTE)

PCI or PMI

PCI

PCI/PMI number

4.3

EU TYNDP 2022 project code

TR 1122

Project category

Electricity transmission

Priority corridor

NSOG

Hosting countries

France (FR)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

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PCI website

https://www.rte-france.com/projets/nosprojets/raccordement-parc-eolien-mercentre-manche-1

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is not included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

The latest NDP was prepared before this investment could have been in

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|------------|-----------------|--------------------|
| 2025 | Permitting | Delayed | Dec-2031 |

Main reason for rescheduling/delay during the reporting period:

Permitting - Delays due to other permit granting reasons. Delay in instruction by the Authorities (additional information requested)

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 2700 | | +30/-30 | 19 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

STUDY: environmental; STUDY: spatial planning; Preparation of permitting files, contracts and other documents; Negotiations with landowners and land acquisition; Tendering

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | - | Mar-2025 |
| Permit granting | Sep-2021 | Dec-2025 |
| Construction | Mar-2026 | Dec-2031 |

REGULATORY TREATMENT

| Exemption ³ | The project promoter(s) did not apply for any of the exemptions during the reporting period. The project promoter(s) do not plan to apply in the future. |
|---|--|
| Cross Border Cost Allocation ⁴ | The project promoter(s) did not submit an investment request during the reporting period. The project promoter(s) do not plan to submit a CBCA. |
| Project specific risk- based incentives ⁵ | The project promoter(s) did not apply for specific risk-based incentives. The project promoter(s) have no intentions to apply in the future. |

| Category | Comment |
|--------------|---|
| General | https://www.eoliennesenmer.fr/facades- |
| aspects; | maritimes-en-france/facade-manche-mer-du- |
| General | nord/projet-centre-manche/centre-manche-1; |
| aspects; | Project Name: Offshore Wind connection Centre |
| Project | Manche 1; The project is included in the TYNDP |
| collections; | 2024 and the assessment of costs and benefits |
| Benefits | is ongoing. The code in TYNDP 2024 is TR 1122.; |
| | The project is included in the TYNDP 2024 and the |
| | assessment of costs and benefits is ongoing. The |
| | project was also assessed in the TYNDP 2022. |
| | General aspects; General aspects; Project collections; |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



High voltage offshore substation and connection to Tourbe (FR) OffshoreWindconnectionCentreManche2

GENERAL DATA

Project promoters

Réseau de Transport d'Electricité (RTE)

PCI or PMI

PCI

PCI/PMI number

4.4

EU TYNDP 2022 project code

TR 1123

Project category

Electricity transmission

Priority corridor

NSOG

Hosting countries

France (FR)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

PCI website

https://www.rte-france.com/projets/nosprojets/raccordement-parc-eolien-mercentre-manche-2

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is not included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

The latest NDP was prepared before this investment could have been in

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|-----------------------------------|-----------------|--------------------|
| 2025 | Planned but not yet in permitting | Rescheduled | Jun-2032 |

Main reason for rescheduling/delay during the reporting period:

The investment was still at an initial stage (under studies) and therefore the previous implementation plan was preliminary

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 2500 | | +30/-30 | 17 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

STUDY: environmental; STUDY: spatial planning; Preparation of permitting files, contracts and other documents; Negotiations with landowners and land acquisition; Tendering

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | - | Mar-2025 |
| Permit granting | Oct-2022 | May-2026 |
| Construction | Jun-2026 | Jun-2032 |

REGULATORY TREATMENT

| Exemption ³ | The project promoter(s) did not apply for any of the exemptions during the reporting period. The project promoter(s) do not plan to apply in the future. |
|---|--|
| Cross Border Cost Allocation ⁴ | The project promoter(s) did not submit an investment request during the reporting period. The project promoter(s) do not plan to submit a CBCA. |
| Project specific risk- based incentives ⁵ | The project promoter(s) did not apply for specific risk-based incentives. The project promoter(s) have no intentions to apply in the future. |

| Entity | Category | Comment |
|------------------|---|---|
| Project Promoter | General aspects; General aspects; Project collections; Benefits | Project Name: Offshore Wind connection Centre Manche 2; https://www.eoliennesenmer.fr/ facades-maritimes-en-france/facade-manche- mer-du-nord/projet-centre-manche/centre- manche-2; The project is included in the TYNDP 2024 and the assessment of costs and benefits is ongoing. The code in TYNDP 2024 is TR 1123.; The project is included in the TYNDP 2024 and the assessment of costs and benefits is ongoing. The project was also assessed in the TYNDP 2022. |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



Nautilus

GENERAL DATA

Project promoters

National Grid Interconnector Holdings Limited (NGHIL), Elia Transmission Belgium

PCI or PMI

PMI

PCI/PMI number

4.5

EU TYNDP 2022 project code

TR 121

Project category

Electricity transmission

Priority corridor

NSOG

Hosting countries

United Kingdom (GB), Belgium (BE)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

PCI website

https://www.nationalgrid.com/nationalgrid-ventures/interconnectors-connecting-cleaner-future/nautilus-interconnector-https://www.elia.be/fr/infrastructure-et-projets/projets-infrastructure/nautilus

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in some of the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| ., | 0 | | |
|------|-----------------------------------|-----------------|--------------------|
| Year | Status | Annual progress | Commissioning date |
| 2025 | Planned but not yet in permitting | Rescheduled | Dec-2031 |
| 2021 | Under consideration | Rescheduled | Dec-2028 |
| 2020 | Under consideration | On time | Jan-2028 |
| 2019 | Under consideration | - | Jan-2028 |
| | | | |

Main reason for rescheduling/delay during the reporting period:

The investment was still at an initial stage (under studies) and therefore the previous implementation plan was preliminary

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 0 | - | +0/-0 | 0 |
| 2021 | 900 | - | +/- | 8 |
| 2020 | 900 | - | +/- | 8 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

STUDY: environmental; STUDY: spatial planning; STUDY: technical feasibility; STUDY: socio-economic feasibility; Identification of alternative solutions / site identification

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | No data | No data |
| Permit granting | No data | No data |
| Construction | - | Oct-2028 |

REGULATORY TREATMENT

| Exemption ³ | The project promoter(s) did not apply for any of the exemptions during the reporting period. The project promoter(s) do not plan to apply in the future. |
|---|--|
| Cross Border Cost Allocation ⁴ | The project promoter(s) did not submit an investment request during the reporting period. The project promoter(s) do not plan to submit a CBCA. |
| Project specific risk- based incentives ⁵ | The project promoter(s) did not apply for specific risk-based incentives. The project promoter(s) have no intentions to apply in the future. |

| Entity | Category | Comment |
|------------------|----------------|--|
| Project Promoter | Implementation | Dates for Construction are expected to be 10/2027 to 10/2031 |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



Latvia and Estonia Hybrid Offshore interconnector [currently known as "Elwind"]

GENERAL DATA

Project promoters

Elering AS, Augstsprieguma tīkls AS (AST)

PCI or PMI

PCI

PCI/PMI number

5.1

EU TYNDP 2022 project code

TR 1088

Project category

Electricity transmission

Priority corridor

BEMIP Electricity

Hosting countries

Latvia (LV), Estonia (EE)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

PCI website

https://www.elering.ee/eesti-lati-neljaselektriuhendus; https://elwindoffshore.eu/

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

The technical setup of the project has changed and the voltage level was adjusted to the accurate one.

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|---------------------|-----------------|--------------------|
| 2025 | Under consideration | Rescheduled | Dec-2035 |

Main reason for rescheduling/delay during the reporting period:

The investment was still at an initial stage (under studies) and therefore the previous implementation plan was preliminary, and changes due to complementarity with other rescheduled transmission investments - The spatial planning is ongoing: https://riigiplaneering.ee/riigi-eriplaneeringud/eesti-lati-neljas-elektriuhendus. Elering can commit to commissioning the project 7 years after adopting the spatial plan

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 1520 | - | +/-0 | 5 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

STUDY: environmental; STUDY: spatial planning

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | Oct-2023 | Dec-2026 |
| Permit granting | No data | No data |
| Construction | Jan-2029 | Dec-2033 |

REGULATORY TREATMENT

| Exemption ³ | The project promoter(s) did not apply for any of the exemptions during the reporting period. The project promoter(s) do not plan to apply in the future. |
|---|---|
| Cross Border Cost Allocation ⁴ | The project promoter(s) did not submit an investment request during the reporting period. However, the project promoter(s) plan to submit a CBCA in the future. |
| Project specific risk- based incentives ⁵ | - |

| Entity | Category | Comment |
|------------------|--|--|
| Project Promoter | General aspects; Benefits; Intergov. Agreements; Implementation | The project should be renamed, as Elwind is a separate project. Elwind is developed by the Estonian and Latvian states. The interconnector enabling offshore grid connections is developed by the TSO-s.; The benefits will be added only after Investment Request submission to NRA-s; No intergovermental agreement has been signed for this project; As the spatial plannings have not been completed the construction time might vary. The developers are able to construct the connection 7 years after adoption of spatial plan. |
| | | for this project; As the spatial plannings have not been completed the construction time might vary. The developers are able to construct the |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

 $^{^{\}rm 5}$ Art 17 of Regulation (EU) 2022/869.



Bornholm Energy Island (BEI) Hybrid Offshore interconnector between Denmark and Germany

GENERAL DATA

Project promoters

Energinet.dk, 50Hertz Transmission GmbH

PCI or PMI

PCI

PCI/PMI number

5.2

EU TYNDP 2022 project code

TR 1106

Project category

Electricity transmission

Priority corridor

BEMIP Offshore

Hosting countries

Denmark (DK), Germany (DE)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

PCI website

https://bornholmenergyisland.eu/en/

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in some of the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

Germany: Not advanced enough to be included (e.g. study has not turned into a project yet)

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|-----------------------------------|-----------------|--------------------|
| 2025 | Planned but not yet in permitting | On time | Dec-2030 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 5497 | | +20/-20 | 43.976 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | Mar-2026 | Mar-2028 |
| Permit granting | Feb-2025 | Mar-2028 |
| Construction | Oct-2025 | Dec-2030 |

REGULATORY TREATMENT

| Exemption ³ | Not applicable/available to the project |
|---|---|
| Cross Border Cost Allocation ⁴ | The project promoter(s) submitted an investment request (CBCA). |
| Project specific risk- based incentives ⁵ | Not applicable/available to the project |

| | Entity | Category | Comment |
|--|--------|----------|---------|
|--|--------|----------|---------|

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

 $^{^{3}}$ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

 $^{^{\}rm 5}$ Art 17 of Regulation (EU) 2022/869.



Offshore Wind Connection Occitanie (FR)

GENERAL DATA

Project promoters

Réseau de Transport d'Electricité (RTE)

PCI or PMI

PCI

PCI/PMI number

6.1

EU TYNDP 2022 project code

TR 1125

Project category

Electricity transmission

Priority corridor

SW Offshore

Hosting countries

France (FR)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

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PCI website

https://www.rte-france.com/projets/nosprojets/raccordement-eoliennes-flottantesnarbonnaise-mediterranee

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

The project was at an initial stage during the previous collection. Therefore, we included in this reporting the latest available information.

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is not included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

The latest NDP was prepared before this investment could have been in

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|-----------------------------------|-----------------|--------------------|
| 2025 | Planned but not yet in permitting | Rescheduled | Sep-2032 |

Main reason for rescheduling/delay during the reporting period:

The commissioning date has been rescheduled to include the 2nd wind farm connexion works (call for tender launched by the french State mid-2024)

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 1280 | | +30/-30 | 9 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

STUDY: environmental; STUDY: spatial planning; STUDY: technical feasibility; Identification of alternative solutions / site identification; Preparation of permitting files, contracts and other documents; Tendering

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | - | Mar-2025 |
| Permit granting | Feb-2022 | Aug-2026 |
| Construction | Dec-2026 | Jun-2032 |

REGULATORY TREATMENT

| Exemption ³ | The project promoter(s) did not apply for any of the exemptions during the reporting period. The project promoter(s) do not plan to apply in the future. |
|---|--|
| Cross Border Cost Allocation ⁴ | The project promoter(s) did not submit an investment request during the reporting period. The project promoter(s) do not plan to submit a CBCA. |
| Project specific risk- based incentives ⁵ | The project promoter(s) did not apply for specific risk-based incentives. The project promoter(s) have no intentions to apply in the future. |

| Entity | Category | Comment |
|------------------|--|---|
| Project Promoter | General aspects; Project collections; Benefits | https://www.eoliennesenmer.fr/facades-maritimes-en-france/facade-mediterranee/projets-en-mediterranee/Narbonnaise; The project is included in the TYNDP 2024 and the assessment of costs and benefits is ongoing. The code in TYNDP 2024 is TR 1125.; The project is included in the TYNDP 2024 and the |
| | | assessment of costs and benefits is ongoing. The project was also assessed in the TYNDP 2022. |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



Offshore Wind Connection PACA (FR)

GENERAL DATA

Project promoters

Réseau de Transport d'Electricité (RTE)

PCI or PMI

PCI

PCI/PMI number

6.2

EU TYNDP 2022 project code

TR 1126

Project category

Electricity transmission

Priority corridor

SW Offshore

Hosting countries

France (FR)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

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PCI website

https://www.rte-france.com/projets/nosprojets/raccordement-eoliennes-flottantesfos-sur-mer-mediterranee

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

The project was at an initial stage during the previous collection. Therefore, we included in this reporting the latest available information.

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is not included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

The latest NDP was prepared before this investment could have been in

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|-----------------------------------|-----------------|--------------------|
| 2025 | Planned but not yet in permitting | Rescheduled | Mar-2033 |

Main reason for rescheduling/delay during the reporting period:

The investment was still at an initial stage (under studies) and therefore the previous implementation plan was preliminary. The commissioning date has been rescheduled to include the 2nd wind farm connexion works (call for tender launched by the french State mid-2024)

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 1300 | - | +30/-30 | 9 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

STUDY: environmental; STUDY: spatial planning; STUDY: technical feasibility; Identification of alternative solutions / site identification; Public consultation; Preparation of permitting files, contracts and other documents; Tendering

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | - | Mar-2025 |
| Permit granting | Nov-2022 | Mar-2027 |
| Construction | Jun-2027 | Mar-2033 |

REGULATORY TREATMENT

| Exemption ³ | The project promoter(s) did not apply for any of the exemptions during the reporting period. The project promoter(s) do not plan to apply in the future. |
|---|--|
| Cross Border Cost Allocation ⁴ | The project promoter(s) did not submit an investment request during the reporting period. The project promoter(s) do not plan to submit a CBCA. |
| Project specific risk- based incentives ⁵ The project promoter(s) did not apply for specific risk-based incentives. The project promoter(s) have no intentions to apply in the future. | |

| Entity | Category | Comment |
|------------------|--|--|
| Project Promoter | General aspects; Project collections; Benefits | Website of the OWF: https://www.eoliennesenmer. fr/facades-maritimes-en-france/facade- mediterranee/projets-en-mediterranee/Golfe-Fos; The project is included in the TYNDP 2024 and the assessment of costs and benefits is ongoing. The code in collection TYNDP 2024 is TR1126; The project is included in the TYNDP 2024 and the assessment of costs and benefits is ongoing. The project was also assessed in the TYNDP 2022. |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



Offshore Wind Connection South Britanny (FR)

GENERAL DATA

Project promoters

Réseau de Transport d'Electricité (RTE)

PCI or PMI

PCI

PCI/PMI number

8.1

EU TYNDP 2022 project code

TR 1124

Project category

Electricity transmission

Priority corridor

Atlantic Offshore grids

Hosting countries

France (FR)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

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PCI website

https://www.rte-france.com/projet/nosprojets/projet-deoliennes-flottantes-ausud-de-la-bretagne

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

The project was at an initial stage during the previous collection. Therefore, we included in this reporting the latest available information.

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is not included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

The latest NDP was prepared before this investment could have been in

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|-----------------------------------|-----------------|--------------------|
| 2025 | Planned but not yet in permitting | Rescheduled | Mar-2032 |

Main reason for rescheduling/delay during the reporting period:

The commissioning date has been rescheduled to include the 2nd wind farm connexion works (call for tender launched by the french State mid-2024)

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 1600 | | +30/-30 | 11 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

STUDY: environmental; STUDY: spatial planning; Preparation of permitting files, contracts and other documents; Negotiations with landowners and land acquisition; Tendering

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | - | Mar-2025 |
| Permit granting | Nov-2021 | May-2026 |
| Construction | Jun-2026 | Mar-2032 |

REGULATORY TREATMENT

| Exemption ³ | The project promoter(s) did not apply for any of the exemptions during the reporting period. The project promoter(s) do not plan to apply in the future. |
|---|--|
| Cross Border Cost Allocation ⁴ | The project promoter(s) did not submit an investment request during the reporting period. The project promoter(s) do not plan to submit a CBCA. |
| Project specific risk- based incentives ⁵ | The project promoter(s) did not apply for specific risk-based incentives. The project promoter(s) have no intentions to apply in the future. |

| Entity | Category | Comment |
|------------------|--|---|
| Project Promoter | General aspects; Project collections; Benefits | https://www.eoliennesenmer.fr/facades-maritimes- en-france/facade-nord-atlantique-manche-ouest/ projet-en-bretagne-sud; The project is included in the TYNDP 2024 and the assessment of costs and benefits is ongoing. The code in TYNDP 2024 is TR 1124.; The project is included in the TYNDP 2024 and the assessment of costs and benefits is ongoing. The code in TYNDP 2024 is TR 1124. |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



Offshore Wind Connection South Atlantic (FR)

GENERAL DATA

Project promoters

Réseau de Transport d'Electricité (RTE)

PCI or PMI

PCI

PCI/PMI number

8.2

EU TYNDP 2022 project code

TR 1127

Project category

Electricity transmission

Priority corridor

Atlantic Offshore grids

Hosting countries

France (FR)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

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PCI website

https://www.rte-france.com/projets/nos-projets/projet-eolien-en-mer-en-sudatlantique

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

This investment includes offshore substation, onshore converter station and HVDC cables. The item corresponding to the most valuable cost was selected in the investment category

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is not included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

The latest NDP was prepared before this investment could have been in

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|-----------------------------------|-----------------|--------------------|
| 2025 | Planned but not yet in permitting | Rescheduled | Mar-2033 |

Main reason for rescheduling/delay during the reporting period:

The investment was still at an initial stage (under studies) and therefore the previous implementation plan was preliminary. The project is currently in its initial stage. The timeline adjustment was necessary to ensure alignment with the most recent data and EPCI procurement requirements, which were not fully available at the project's outset, resulting in an unforeseen need for rescheduling.

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 2700 | - | +30/-30 | 19 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

STUDY: environmental; STUDY: spatial planning; STUDY: technical feasibility; Identification of alternative solutions / site identification; Preparation of permitting files, contracts and other documents; Tendering

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | - | Mar-2025 |
| Permit granting | Feb-2023 | Mar-2027 |
| Construction | Jun-2027 | Mar-2033 |

REGULATORY TREATMENT

| Exemption ³ | The project promoter(s) did not apply for any of the exemptions during the reporting period. The project promoter(s) do not plan to apply in the future. |
|---|--|
| Cross Border Cost Allocation ⁴ | The project promoter(s) did not submit an investment request during the reporting period. The project promoter(s) do not plan to submit a CBCA. |
| Project specific risk- based incentives ⁵ | The project promoter(s) did not apply for specific risk-based incentives. The project promoter(s) have no intentions to apply in the future. |

| Entity | Category | Comment |
|------------------|--|--|
| Project Promoter | General aspects; Project collections; Benefits | https://www.eoliennesenmer.fr/facades-maritimes-en-france/facade-sud-atlantique/oleron/oleron-1; The project is included in the TYNDP 2024 and the assessment of costs and benefits is ongoing. The code in TYNDP 2024 collection is TR 1127.; The project is included in the TYNDP 2024 and the assessment of costs and benefits is ongoing. The project was also assessed in the TYNDP 2022. |
| Project Promoter | aspects; Project collections; | en-france/facade-sud-atlantique/oleron/oleron- The project is included in the TYNDP 2024 and the assessment of costs and benefits is ongoin The code in TYNDP 2024 collection is TR 1127. The project is included in the TYNDP 2024 and to assessment of costs and benefits is ongoing. The |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



Internal hydrogen infrastructure in Portugal

GENERAL DATA

Project promoters

REN Gasodutos, SA

PCI or PMI

PCI

PCI/PMI number

9.1.1

EU TYNDP 2022 project code

Project category

Hydrogen transmission

Priority corridor

HI West

Hosting countries

Portugal (PT)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

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PCI website

https://h2medproject.com/ and https://www.ren.pt/pt-pt/atividade/principais-projetos/celza-e-eixo-nacional-detransporte-de-hidrogenio

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|-----------------------------------|-----------------|--------------------|
| 2025 | Planned but not yet in permitting | On time | Oct-2030 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 210 | | +/-0 | 3.5 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | No data | No data |
| Permit granting | May-2025 | Mar-2027 |
| Construction | Nov-2027 | Sep-2030 |

REGULATORY TREATMENT

| Exemption ³ | The project promoter(s) did not apply for any of the exemptions during the reporting period. The project promoter(s) do not plan to apply in the future. |
|---|--|
| Cross Border Cost Allocation ⁴ | The project promoter(s) did not submit an investment request during the reporting period. However, the project promoter(s) plan to submit a CBCA in the future. |
| Project specific risk- based incentives ⁵ | The project promoter(s) did not apply for specific risk- based incentives. However, the project promoter(s) plan to apply for specific incentives in the future. |

| Entity | Category | Comment | |
|--------|----------|---------|--|
| | | | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



Hydrogen interconnector Portugal - Spain

GENERAL DATA

Project promoters

REN Gasodutos, SA, Enagás Infraestructuras de Hidrógeno

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PCI or PMI

PCI

PCI/PMI number

9.1.2

EU TYNDP 2022 project code

Project category

Hydrogen transmission

Priority corridor

HI West

Hosting countries

Portugal (PT), Spain (ES)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

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PCI website

https://h2medproject.com/ and https://www.ren.pt/pt-pt/atividade/ principaisprojetos/celza-e-eixo-nacionalde-transporte-de-hidrogenio

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

N/A

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|------------|-----------------|--------------------|
| 2025 | Permitting | On time | Oct-2030 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 408 | - | +19/-3 | 11 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | No data | No data |
| Permit granting | Dec-2024 | Oct-2027 |
| Construction | Nov-2027 | Oct-2030 |

REGULATORY TREATMENT

| Exemption ³ | The project promoter(s) did not apply for any of the exemptions during the reporting period. The project promoter(s) do not plan to apply in the future. |
|---|--|
| Cross Border Cost Allocation ⁴ | The project promoter(s) did not submit an investment request during the reporting period. However, the project promoter(s) plan to submit a CBCA in the future. |
| Project specific risk- based incentives ⁵ | The project promoter(s) did not apply for specific risk-based incentives. The project promoter(s) have not decided yet on intentions to apply for specific incentives. |

| Entity | Category | Comment | |
|--------|----------|---------|--|
| | | | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

 $^{^{\}rm 5}$ Art 17 of Regulation (EU) 2022/869.



Internal hydrogen infrastructure in Spain

GENERAL DATA

Project promoters

Enagás Infraestructuras de Hidrógeno

......

PCI or PMI

PCI

PCI/PMI number

9.1.3

EU TYNDP 2022 project code

Project category

Hydrogen transmission

Priority corridor

HI West

Hosting countries

Spain (ES)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

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PCI website

https://www.enagas.es/es/transicionenergetica/red-gasista/infraestructurasenergeticas/transporte-hidrogeno/

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

N/A

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|------------|-----------------|--------------------|
| 2025 | Permitting | On time | Dec-2029 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 3500 | - | +0/-0 | 97.92 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | No data | No data |
| Permit granting | Dec-2024 | Apr-2028 |
| Construction | Dec-2027 | Dec-2029 |

REGULATORY TREATMENT

| Exemption ³ | The project promoter(s) did not apply for any of the exemptions during the reporting period. The project promoter(s) do not plan to apply in the future. |
|---|--|
| Cross Border Cost Allocation ⁴ | The project promoter(s) did not submit an investment request during the reporting period. However, the project promoter(s) plan to submit a CBCA in the future. |
| Project specific risk- based incentives ⁵ | The project promoter(s) did not apply for specific risk-based incentives. The project promoter(s) have not decided yet on intentions to apply for specific incentives. |

| Entity | Category | Comment | |
|--------|----------|---------|--|
| | | | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



Hydrogen interconnector Spain France [currently known as BarMar]

GENERAL DATA

Project promoters

Open Grid Europe GmbH, TEREGA, GRTgaz, Enagás Infraestructuras de Hidrógeno

PCI or PMI

PCI

PCI/PMI number

9.1.4

EU TYNDP 2022 project code

Project category

Hydrogen transmission

Priority corridor

HI West

Hosting countries

Spain (ES), France (FR)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

PCI website

https://h2medproject.com

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

N/A

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|-----------------------------------|-----------------|--------------------|
| 2025 | Planned but not yet in permitting | On time | Oct-2030 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 1067.5 | - | +40/-40 | 40 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | No data | No data |
| Permit granting | Nov-2024 | Sep-2027 |
| Construction | Aug-2028 | Oct-2030 |

REGULATORY TREATMENT

| Exemption ³ | The project promoter(s) did not apply for any of the exemptions during the reporting period. The project promoter(s) have not decided yet on the intentions for the future. |
|---|--|
| Cross Border Cost Allocation ⁴ | The project promoter(s) did not submit an investment request during the reporting period. However, the project promoter(s) plan to submit a CBCA in the future. |
| Project specific risk- based incentives ⁵ | The project promoter(s) did not apply for specific risk-based incentives. The project promoter(s) have not decided yet on intentions to apply for specific incentives. |

| Entity | Category | Comment |
|--------|----------|---------|
| | | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



Internal hydrogen infrastructure in Germany connecting to France [currently known H2Hercules South]

GENERAL DATA

Project promoters

Open Grid Europe GmbH, GRTgaz Deutschland GmbH

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PCI or PMI

PCI

PCI/PMI number

9.1.6

EU TYNDP 2022 project code

Project category

Hydrogen transmission

Priority corridor

HI West

Hosting countries

Germany (DE)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

PCI website

https://www.h2ercules.com/en

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|-----------------------------------|-----------------|--------------------|
| 2025 | Planned but not yet in permitting | On time | Dec-2029 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 569 | 0 | +0/-0 | 9.5 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | Jul-2024 | Oct-2024 |
| Permit granting | No data | No data |
| Construction | Jan-2028 | Dec-2029 |

REGULATORY TREATMENT

| Exemption ³ | Not applicable/available to the project |
|---|---|
| Cross Border Cost Allocation ⁴ | The project promoter(s) did not submit an investment request during the reporting period. The project promoter(s) have not decided yet on the intentions to submit a CBCA. |
| Project specific risk- based incentives ⁵ | The project promoter(s) did not apply for specific risk-based incentives. The project promoter(s) have no intentions to apply in the future. |

| Entity | Category | Comment | |
|--------|----------|---------|--|
| | | | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



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Hydrogen valley in Germany to the French border [currently known as RHYn]

GENERAL DATA

Project promoters

GRTgaz, Terranets bw GmbH

PCI or PMI

PCI

PCI/PMI number

9.2.1

EU TYNDP 2022 project code

Project category

Hydrogen transmission

Priority corridor

HI West

Hosting countries

Germany (DE), France (FR)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

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PCI website

terranets bw: https://www.terranets-bw.de/rhyn_interco; badenovaNETZE: https://badenovanetze.de/rhyn-interco/

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in some of the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|-----------------------------------|-----------------|--------------------|
| 2025 | Planned but not yet in permitting | On time | Dec-2029 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 53 | 0 | #N/A | 0 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | Nov-2023 | Oct-2024 |
| Permit granting | No data | No data |
| Construction | Sep-2027 | Dec-2029 |

REGULATORY TREATMENT

| Exemption ³ | Not applicable/available to the project |
|---|---|
| Cross Border Cost Allocation ⁴ | The project promoter(s) did not submit an investment request during the reporting period. The project promoter(s) have not decided yet on the intentions to submit a CBCA. |
| Project specific risk- based incentives ⁵ | The project promoter(s) requested a project- specific risk-based incentive. |

| Entity | Category | Comment |
|--------|----------|---------|
| | | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

 $^{^{\}rm 5}$ Art 17 of Regulation (EU) 2022/869.



Hydrogen valley in France to the German border [currently known as Mosahyc]

GENERAL DATA

Project promoters

GRTgaz, Creos Deutschland Wasserstoff GmbH

PCI or PMI

PCI

PCI/PMI number

9.2.2

EU TYNDP 2022 project code

Project category

Hydrogen transmission

Priority corridor

HI West

Hosting countries

France (FR), Germany (DE)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

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PCI website

https://www.creos-net.de/dasunternehmen/wasserstoff/leitungsprojektmosahyc

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in some of the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|------------|-----------------|--------------------|
| 2025 | Permitting | On time | Sep-2027 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 0 | 0 | +/- | 0 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | Jan-2023 | Aug-2025 |
| Permit granting | No data | No data |
| Construction | Jan-2026 | Sep-2027 |

REGULATORY TREATMENT

| Exemption ³ | Not applicable/available to the project |
|---|---|
| Cross Border Cost Allocation ⁴ | The project promoter(s) did not submit an investment request during the reporting period. The project promoter(s) have not decided yet on the intentions to submit a CBCA. |
| Project specific risk- based incentives ⁵ | The project promoter(s) did not apply for specific risk-based incentives. The project promoter(s) have no intentions to apply in the future. |

| Entity | Category | Comment | |
|--------|----------|---------|--|
| | | | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

 $^{^{\}rm 5}$ Art 17 of Regulation (EU) 2022/869.



Internal hydrogen infrastructure in Germany [currently known as H2ercules West]

GENERAL DATA

Project promoters

Open Grid Europe GmbH

PCI or PMI

PCI

PCI/PMI number

9.4

EU TYNDP 2022 project code

Project category

Hydrogen transmission

Priority corridor

HI West

Hosting countries

Germany (DE)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

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PCI website

https://www.h2ercules.com/en

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|-----------------------------------|-----------------|--------------------|
| 2025 | Planned but not yet in permitting | On time | Dec-2028 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 101.4 | 0 | +30/-30 | 0.8 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | Jul-2024 | Oct-2024 |
| Permit granting | No data | No data |
| Construction | Sep-2027 | Oct-2028 |

REGULATORY TREATMENT

| Exemption ³ | Not applicable/available to the project | |
|---|---|--|
| Cross Border Cost Allocation ⁴ | The project promoter(s) did not submit an investment request during the reporting period. The project promoter(s) have not decided yet on the intentions to submit a CBCA. | |
| Project specific risk- based incentives ⁵ | The project promoter(s) did not apply for specific risk-based incentives. The project promoter(s) have no intentions to apply in the future. | |

| Entity | Category | Comment | |
|--------|----------|---------|--|
| | | | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

 $^{^{\}rm 5}$ Art 17 of Regulation (EU) 2022/869.



Hydrogen interconnector from the North-South backbone in East to Oude (NL) - H2ercules

North (DE)

GENERAL DATA

Project promoters

Open Grid Europe GmbH

PCI or PMI

PCI

PCI/PMI number

9.7.1

EU TYNDP 2022 project code

Project category

Hydrogen transmission

Priority corridor

HI West

Hosting countries

Germany (DE)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

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PCI website

https://www.h2ercules.com/en

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|-----------------------------------|-----------------|--------------------|
| 2025 | Planned but not yet in permitting | On time | Dec-2029 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 1701.4 | 0 | +30/-30 | 14.7 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | Jul-2024 | Oct-2024 |
| Permit granting | No data | No data |
| Construction | Jan-2026 | Dec-2029 |

REGULATORY TREATMENT

| Exemption ³ | Not applicable/available to the project | |
|---|---|--|
| Cross Border Cost Allocation ⁴ | The project promoter(s) did not submit an investment request during the reporting period. The project promoter(s) have not decided yet on the intentions to submit a CBCA. | |
| Project specific risk- based incentives ⁵ | The project promoter(s) did not apply for specific risk-based incentives. The project promoter(s) have no intentions to apply in the future. | |

| Entity | Category | Comment | |
|--------|----------|---------|--|
| | | | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



Hydrogen interconnector from the North-South backbone in East to Vlieghuis(NL)-Vlieghuis-Ochtrup(DE)

GENERAL DATA

Project promoters

Thyssengas GmbH

PCI or PMI

PCI

PCI/PMI number

9.7.2

EU TYNDP 2022 project code

Project category

Hydrogen transmission

Priority corridor

HI West

Hosting countries

Germany (DE), Netherlands (NL)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

PCI website

https://www.get-h2.de/

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|------------|-----------------|--------------------|
| 2025 | Permitting | On time | Dec-2027 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 20.82 | - | +/- | 0.17 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | No data | No data |
| Permit granting | Jun-2023 | Jun-2024 |
| Construction | Mar-2025 | Dec-2026 |

REGULATORY TREATMENT

| Exemption ³ | The project promoter(s) did not apply for any of the exemptions during the reporting period. The project promoter(s) have not decided yet on the intentions for the future. |
|---|--|
| Cross Border Cost Allocation ⁴ | The project promoter(s) did not submit an investment request during the reporting period. The project promoter(s) have not decided yet on the intentions to submit a CBCA. |
| Project specific risk- based incentives ⁵ | The project promoter(s) did not apply for specific risk-based incentives. The project promoter(s) have not decided yet on intentions to apply for specific incentives. |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

 $^{^{\}rm 5}$ Art 17 of Regulation (EU) 2022/869.



GENERAL DATA Project promoters Open Grid Europe GmbH PCI or PMI PCI PCI/PMI number 9.7.3 EU TYNDP 2022 project code **Project category** Hydrogen transmission **Priority corridor** HI West ••••• **Hosting countries** Germany (DE) Reference date 28/11/2024 Reporting period 01 February 2023 - 28 November 2024

https://delta-rhine-corridor.com/en

Delta Rhine Corridor H2

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|-----------------------------------|-----------------|--------------------|
| 2025 | Planned but not yet in permitting | On time | Dec-2029 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 222.2 | 0 | +0/-0 | 3.5 |

Reasons for changes in cost data during the reporting period:

PCI website



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | Jul-2024 | Oct-2024 |
| Permit granting | No data | No data |
| Construction | Jan-2028 | Dec-2029 |

REGULATORY TREATMENT

| Exemption ³ | Not applicable/available to the project |
|---|---|
| Cross Border Cost Allocation ⁴ | The project promoter(s) did not submit an investment request during the reporting period. The project promoter(s) have not decided yet on the intentions to submit a CBCA. |
| Project specific risk- based incentives ⁵ | The project promoter(s) did not apply for specific risk-based incentives. The project promoter(s) have no intentions to apply in the future. |

| Entity | Category | Comment | |
|--------|----------|---------|--|
| | | | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



Offshore hydrogen pipeline Germany [currently known as AquaDuctus]

GENERAL DATA

Project promoters

GASCADE Gastransport GmbH

PCI or PMI

PCI

PCI/PMI number

9.8

EU TYNDP 2022 project code

Project category

Hydrogen transmission

Priority corridor

HI West

Hosting countries

Germany (DE)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

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PCI website

https://aquaductus-offshore.de/de/ wasserstoff-infrastruktur-in-der-nordsee/

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|-----------------------------------|-----------------|--------------------|
| 2025 | Planned but not yet in permitting | On time | Dec-2030 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 2800 | - | +/- | 18 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | Jul-2024 | Oct-2024 |
| Permit granting | No data | No data |
| Construction | Mar-2028 | Dec-2030 |

REGULATORY TREATMENT

| Exemption ³ | The project promoter(s) did not apply for any of the exemptions during the reporting period. The project promoter(s) do not plan to apply in the future. |
|---|--|
| Cross Border Cost Allocation ⁴ | The project promoter(s) did not submit an investment request during the reporting period. The project promoter(s) do not plan to submit a CBCA. |
| Project specific risk- based incentives ⁵ | The project promoter(s) did not apply for specific risk-based incentives. The project promoter(s) have no intentions to apply in the future. |

| Entity | Category | Comment | |
|--------|----------|---------|--|
| | | | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



Internal hydrogen infrastructure in Germany [currently known as HyperLink III]

GENERAL DATA

Project promoters

Gasunie Deutschland Transport Services GmbH

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PCI or PMI

PCI

PCI/PMI number

9.9.1

EU TYNDP 2022 project code

Project category

Hydrogen transmission

Priority corridor

HI West

Hosting countries

Germany (DE)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

PCI website

https://www.hyperlink-gasunie.de/en/

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|-----------------------------------|-----------------|--------------------|
| 2025 | Planned but not yet in permitting | On time | Dec-2028 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 0 | 0 | +/- | 0 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | No data | No data |
| Permit granting | Apr-2024 | Oct-2027 |
| Construction | Oct-2027 | Oct-2028 |

REGULATORY TREATMENT

| Exemption ³ | The project promoter(s) did not apply for any of the exemptions during the reporting period. The project promoter(s) do not plan to apply in the future. | |
|---|---|--|
| Cross Border Cost Allocation ⁴ | The project promoter(s) did not submit an investment request during the reporting period. The project promoter(s) have not decided yet on the intentions to submit a CBCA. | |
| Project specific risk- based incentives ⁵ | - | |

| Entity | Category | Comment | |
|--------|----------|---------|--|
| | | | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



Internal hydrogen infrastructure in Denmark
[currently known as DK Hydrogen Pipeline
West]

GENERAL DATA

Project promoters

Energinet.dk

PCI or PMI

PCI

PCI/PMI number

9.9.2

EU TYNDP 2022 project code

Project category

Hydrogen transmission

Priority corridor

HI West

Hosting countries

Denmark (DK)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

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PCI website

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TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|-----------------------------------|-----------------|--------------------|
| 2025 | Planned but not yet in permitting | On time | Dec-2030 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 1546 | 0 | +0/-0 | 12 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | No data | No data |
| Permit granting | No data | No data |
| Construction | No data | No data |

REGULATORY TREATMENT

| Exemption ³ | The project promoter(s) did not apply for any of the exemptions during the reporting period. The project promoter(s) have not decided yet on the intentions for the future. |
|---|--|
| Cross Border Cost Allocation ⁴ | The project promoter(s) did not submit an investment request during the reporting period. The project promoter(s) have not decided yet on the intentions to submit a CBCA. |
| Project specific risk- based incentives ⁵ | The project promoter(s) did not apply for specific risk-based incentives. The project promoter(s) have not decided yet on intentions to apply for specific incentives. |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

 $^{^{\}rm 5}$ Art 17 of Regulation (EU) 2022/869.



Ammonia reception facility terminal Brunsbüttel

GENERAL DATA

Project promoters

RWE Supply & Trading GmbH

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PCI or PMI

PCI

PCI/PMI number

9.11.1

EU TYNDP 2022 project code

Project category

Hydrogen terminal

Priority corridor

HI West

Hosting countries

Germany (DE)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

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PCI website

https://www.rwe.com/forschungund-entwicklung/projektvorhaben/ projektstandort-brunsbuettel

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

N/A

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|-----------------------------------|-----------------|--------------------|
| 2025 | Planned but not yet in permitting | On time | Dec-2030 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 300 | - | +0/-0 | 6 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | No data | No data |
| Permit granting | No data | No data |
| Construction | Jun-2028 | Apr-2030 |

REGULATORY TREATMENT

| Exemption ³ | The project promoter(s) did not apply for any of the exemptions during the reporting period. The project promoter(s) have not decided yet on the intentions for the future. |
|---|--|
| Cross Border Cost Allocation ⁴ | Not applicable/available to the project |
| Project specific risk- based incentives ⁵ | The project promoter(s) did not apply for specific risk-based incentives. The project promoter(s) have not decided yet on intentions to apply for specific incentives. |

| Entity | Category | Comment | |
|--------|----------|---------|--|
| | | | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



Ammonia reception facility Wilhelmshaven (BP)

GENERAL DATA

Project promoters

BP Europa SE

PCI or PMI

PCI

PCI/PMI number

9.11.2

EU TYNDP 2022 project code

Project category

Hydrogen terminal

Priority corridor

HI West

Hosting countries

Germany (DE)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

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PCI website

https://www.bp.com/de_de/germany/home/wilhelmshaven-hydrogen-hub.html

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TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

N/A

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|---------------------|-----------------|--------------------|
| 2025 | Under consideration | On time | Dec-2030 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 880 | 880 | +/- | 65 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | No data | No data |
| Permit granting | No data | No data |
| Construction | No data | No data |

REGULATORY TREATMENT

| Exemption ³ | - | | |
|---|---|--|--|
| Cross Border Cost Allocation ⁴ | - | | |
| Project specific risk- based incentives ⁵ | - | | |

| Entity | Category | Comment | |
|--------|----------|---------|--|
| | | | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

 $^{^{\}rm 3}$ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

 $^{^{\}rm 5}$ Art 17 of Regulation (EU) 2022/869.



Ammonia reception facility Wilhelmshaven (Uniper)

GENERAL DATA

Project promoters

Uniper Hydrogen GmbH

PCI or PMI

PCI

PCI/PMI number

9.11.3

EU TYNDP 2022 project code

Project category

Hydrogen terminal

Priority corridor

HI West

Hosting countries

Germany (DE)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

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PCI website

https://www.uniper.energy/solutions/ energy-transformation-hubs/energytransformation-hub-northwest/greenwilhelmshaven

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

N/A

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|-----------------------------------|-----------------|--------------------|
| 2025 | Planned but not yet in permitting | On time | Dec-2030 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 910 | - | +0/-0 | 60 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | No data | No data |
| Permit granting | No data | Dec-2027 |
| Construction | Oct-2027 | Dec-2030 |

REGULATORY TREATMENT

| Exemption ³ | The project promoter(s) did not apply for any | | |
|-------------------------------|--|--|--|
| | of the exemptions during the reporting period. | | |
| | The project promoter(s) have not decided | | |
| | yet on the intentions for the future. | | |
| Cross Border Cost | The project promoter(s) did not submit an | | |
| Allocation ⁴ | investment request during the reporting period. | | |
| | The project promoter(s) have not decided | | |
| | yet on the intentions to submit a CBCA. | | |
| Project specific risk- | The project promoter(s) did not apply for specific risk- | | |
| based incentives ⁵ | based incentives. However, the project promoter(s) | | |
| | plan to apply for specific incentives in the future. | | |

| Entity | Category | Comment | |
|--------|----------|---------|--|
| | | | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



Bilbao large scale electrolyser

GENERAL DATA

Project promoters

Bay of Biscay Hydrogen S.L., Bay of Biscay Hydrogen SL

.....

PCI or PMI

PCI

PCI/PMI number

9.15.2

EU TYNDP 2022 project code

Project category

Electrolyser

Priority corridor

HI West

Hosting countries

Spain (ES)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024 ••••••

••••••

PCI website

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

N/A

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|------------|-----------------|--------------------|
| 2025 | Permitting | Rescheduled | Dec-2028 |

Main reason for rescheduling/delay during the reporting period:

The main reason for the delay of the project is the delay in receiving the funds associated with the IPCEI program. Project was qualified as an IPCEI project in September 2022 but until July 2024 the Spanish Authorities have not pre-assigned to this project an amount of 160 M€ (100% of de Funding Gap requested in 2022). As project Promoter we submitted all the required information by the Royal Decree on time, and we are currently awaiting the final resolution from the Spanish Authorities, which is due by 8 January 2025.

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 0 | 0 | +/- | 0 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

Preparation of permitting files, contracts and other documents; Negotiations with landowners and land acquisition; Detailed technical design

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | No data | No data |
| Permit granting | Jul-2023 | No data |
| Construction | Nov-2025 | Mar-2028 |

REGULATORY TREATMENT

| Exemption ³ | - | |
|---|---|--|
| Cross Border Cost Allocation ⁴ | - | |
| Project specific risk- based incentives ⁵ | - | |

| Entity | Category | Comment |
|------------------|--------------------------------------|---|
| Project Promoter | Benefits; Intergov. Agreements | The project is included in the latest relevant EU TYNDP. Hence, no benefits are included in this reporting.; The project participates in the Callfor-Interest organized by H2Med, the consortium formed by gas TSOs of Portugal, Spain, France and Germany to build a south-west hydrogen corridor. |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



of Energy Regulators

Cartagena large scale electrolyser

GENERAL DATA

Project promoters

Repsol S.A

PCI or PMI

PCI

PCI/PMI number

9.15.3

EU TYNDP 2022 project code

Project category

Electrolyser

Priority corridor

HI West

Hosting countries

Spain (ES)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

••••••

PCI website

Not yet available.

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

N/A

Reason for partial inclusion:

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|-----------------------------------|-----------------|--------------------|
| 2025 | Planned but not yet in permitting | On time | Feb-2029 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 339 | 36 | +24/-5 | 60.2 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | No data | No data |
| Permit granting | Oct-2024 | Aug-2026 |
| Construction | Aug-2026 | Mar-2029 |

REGULATORY TREATMENT

| Exemption ³ | - | | |
|---|---|--|--|
| Cross Border Cost Allocation ⁴ | - | | |
| Project specific risk- based incentives ⁵ | - | | |

| Entity | Category | Comment | |
|--------|----------|---------|--|
| | | | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

 $^{^{\}rm 3}$ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



Valle andaluz del hidrógeno verde electrolyser

GENERAL DATA

Project promoters

COMPAÑÍA ESPAÑOLA DE PETRÓLEOS, S.A.

.....

PCI or PMI

PCI

PCI/PMI number

9.15.4

EU TYNDP 2022 project code

••••••

Project category

Electrolyser

Priority corridor

HI West

Hosting countries

Spain (ES)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

......

••••••

PCI website

https://www.moeve.es/en/utilities/ catalogue/sustainable-green-hydrogen/ andalusian-valley

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

N/A

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|-----------------------------------|-----------------|--------------------|
| 2025 | Planned but not yet in permitting | On time | Dec-2030 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 3958 | - | +38/-36 | 118.5 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | Dec-2023 | Mar-2024 |
| Permit granting | No data | - |
| Construction | Apr-2025 | Dec-2027 |

REGULATORY TREATMENT

| Exemption ³ | - | | |
|---|---|--|--|
| Cross Border Cost Allocation ⁴ | - | | |
| Project specific risk- based incentives ⁵ | - | | |

|--|

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

 $^{^{\}rm 3}$ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



of Energy Regulators

Asturias H2 valley electrolyser

GENERAL DATA

Project promoters

H2 Aboño, S.A. (EDP Group), H2 ABOÑO, S.A.

.....

PCI or PMI

PCI

PCI/PMI number

9.15.5

EU TYNDP 2022 project code

Project category

Electrolyser

Priority corridor

HI West

Hosting countries

Spain (ES)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

......

•••••

PCI website

https://espana.edp.com/en/asturias-h2valley

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

N/A

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|------------|-----------------|--------------------|
| 2025 | Permitting | On time | Dec-2027 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 0 | 0 | +/- | 0 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | No data | No data |
| Permit granting | No data | Mar-2024 |
| Construction | Jan-2025 | Sep-2026 |

REGULATORY TREATMENT

| Exemption ³ | - | | |
|---|---|--|--|
| Cross Border Cost Allocation ⁴ | - | | |
| Project specific risk- based incentives ⁵ | - | | |

| Entity | Category | Comment | |
|--------|----------|---------|--|
| | | | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

 $^{^{3}}$ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

 $^{^{\}rm 5}$ Art 17 of Regulation (EU) 2022/869.



•••••••••••••••••

GreenWilhelmshaven electrolyser

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

N/A

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|------------|-----------------|--------------------|
| 2025 | Permitting | On time | Jun-2029 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) | |
|------|---|---|---|--|---|
| 2025 | 1800 | - | +0/-0 | 600 | _ |

Reasons for changes in cost data during the reporting period:

GENERAL DATA

Project promoters

Uniper Hydrogen GmbH

PCI or PMI

PCI

PCI/PMI number

9.18.1

EU TYNDP 2022 project code

Project category

Electrolyser

Priority corridor

HI West

Hosting countries

Germany (DE)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

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PCI website

https://www.uniper.energy/solutions/ energy-transformation-hubs/energytransformation-hub-northwest



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | No data | No data |
| Permit granting | Oct-2023 | Feb-2027 |
| Construction | May-2027 | Jul-2029 |

REGULATORY TREATMENT

| Exemption ³ | - | |
|---|---|--|
| Cross Border Cost Allocation ⁴ | - | |
| Project specific risk- based incentives ⁵ | - | |

| Entity | Category | Comment | |
|--------|----------|---------|--|
| | | | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

 $^{^{3}}$ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



of Energy Regulators

CHC Wilhelmshaven electrolyser

GENERAL DATA

Project promoters

EWE GASSPEICHER GmbH

PCI or PMI

PCI

PCI/PMI number

9.18.2

EU TYNDP 2022 project code

Project category

Electrolyser

Priority corridor

HI West

Hosting countries

Germany (DE)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

PCI website

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|-----------------------------------|-----------------|--------------------|
| 2025 | Planned but not yet in permitting | Delayed | Dec-2032 |

Main reason for rescheduling/delay during the reporting period:

The project is currently delayed due to a delay on the side of the project partner. Details cannot be disclosed due to a non-disclosure agreement.

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 0 | 0 | +/- | 0 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | No data | No data |
| Permit granting | No data | No data |
| Construction | No data | No data |

REGULATORY TREATMENT

| Exemption ³ | - | |
|---|---|--|
| Cross Border Cost Allocation ⁴ | - | |
| Project specific risk- based incentives ⁵ | - | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

 $^{^{3}}$ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



GENERAL DATA Project promoters Energinet.dk PCI or PMI PCI PCI/PMI number 9.20 EU TYNDP 2022 project code **Project category** Hydrogen storage **Priority corridor** HI West ••••• **Hosting countries** Denmark (DK) Reference date 28/11/2024 Reporting period 01 February 2023 - 28 November 2024 PCI website

https://gasstorage.dk/hydrogen-storage

Danish Hydrogen Storage

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is not included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

There is no national development plan for hydrogen storage

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|-----------------------------------|-----------------|--------------------|
| 2025 | Planned but not yet in permitting | On time | Mar-2028 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 130 | - | +0/-0 | 4 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | No data | No data |
| Permit granting | Jan-2026 | No data |
| Construction | Jan-2027 | Mar-2028 |

REGULATORY TREATMENT

| Exemption ³ | The project promoter(s) did not apply for any of the exemptions during the reporting period. The project promoter(s) have not decided yet on the intentions for the future. |
|---|--|
| Cross Border Cost Allocation ⁴ | The project promoter(s) did not submit an investment request during the reporting period. The project promoter(s) have not decided yet on the intentions to submit a CBCA. |
| Project specific risk- based incentives ⁵ | The project promoter(s) did not apply for specific risk-based incentives. The project promoter(s) have not decided yet on intentions to apply for specific incentives. |

| Entity | Category | Comment | |
|--------|----------|---------|--|
| | | | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

 $^{^{\}rm 5}$ Art 17 of Regulation (EU) 2022/869.



of Energy Regulators

Salthy hydrogen storage Harsefeld

GENERAL DATA

Project promoters

Storengy Deutschland GmbH

PCI or PMI

PCI

PCI/PMI number

9.22.1

EU TYNDP 2022 project code

Project category

Hydrogen storage

Priority corridor

HI West

Hosting countries

Germany (DE)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

PCI website

https://www.salthy.de/de

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

N/A

Reason for partial inclusion:

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|-----------------------------------|-----------------|--------------------|
| 2025 | Planned but not yet in permitting | On time | Dec-2032 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 253.2 | - | +30/-30 | 5.6 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | No data | No data |
| Permit granting | Feb-2025 | Jan-2026 |
| Construction | Mar-2026 | Dec-2032 |

REGULATORY TREATMENT

| Exemption ³ | Not applicable/available to the project |
|---|---|
| Cross Border Cost Allocation ⁴ | Not applicable/available to the project |
| Project specific risk- based incentives ⁵ | Not applicable/available to the project |

|--|

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

 $^{^{3}}$ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

 $^{^{\}rm 5}$ Art 17 of Regulation (EU) 2022/869.



RWE H2 Storage expansion Gronau-Epe

GENERAL DATA

Project promoters

RWE Gas Storage West GmbH

PCI or PMI

PCI

PCI/PMI number

9.22.2

EU TYNDP 2022 project code

Project category

Hydrogen storage

Priority corridor

HI West

Hosting countries

Germany (DE)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

.....

PCI website

https://www.rwe-gasstorage-west.com/en/ hydrogen/expansion-project-epe-h2/

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|------------|-----------------|--------------------|
| 2025 | Permitting | On time | Dec-2029 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | - | 58.75 | +15/-15 | - |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | No data | No data |
| Permit granting | Oct-2024 | Dec-2025 |
| Construction | Apr-2026 | Dec-2029 |

REGULATORY TREATMENT

| Exemption ³ | Not applicable/available to the project |
|---|---|
| Cross Border Cost Allocation ⁴ | Not applicable/available to the project |
| Project specific risk- based incentives ⁵ | Not applicable/available to the project |

|--|

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

 $^{^{3}}$ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



GENERAL DATA Project promoters Enagás Infraestructuras de Hidrógeno PCI or PMI PCI PCI/PMI number 9.24.1 EU TYNDP 2022 project code **Project category** Hydrogen storage **Priority corridor** HI West •••••• **Hosting countries** Spain (ES) Reference date 28/11/2024 Reporting period 01 February 2023 - 28 November 2024

H2 storage North - 1

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

N/A

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|------------|-----------------|--------------------|
| 2025 | Permitting | On time | Oct-2030 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 580 | - | +0/-0 | 9 |

Reasons for changes in cost data during the reporting period:

PCI website

https://www.enagas.es/es/transicionenergetica/red-gasista/infraestructurasenergeticas/transporte-hidrogeno/



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | No data | No data |
| Permit granting | Dec-2024 | Dec-2027 |
| Construction | Nov-2027 | Oct-2030 |

REGULATORY TREATMENT

| Exemption ³ | The project promoter(s) did not apply for any of the exemptions during the reporting period. The project promoter(s) do not plan to apply in the future. |
|---|--|
| Cross Border Cost Allocation ⁴ | The project promoter(s) did not submit an investment request during the reporting period. However, the project promoter(s) plan to submit a CBCA in the future. |
| Project specific risk- based incentives ⁵ | The project promoter(s) did not apply for specific risk-based incentives. The project promoter(s) have not decided yet on intentions to apply for specific incentives. |

| Entity | Category | Comment | |
|--------|----------|---------|--|
| | | | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



GENERAL DATA Project promoters Enagás Infraestructuras de Hidrógeno PCI or PMI PCI PCI/PMI number 9.24.2 EU TYNDP 2022 project code **Project category** Hydrogen storage **Priority corridor** HI West **Hosting countries** Spain (ES) Reference date

PCI website

Reporting period

28/11/2024

https://www.enagas.es/es/ transicion-energetica/red-gasista/ infraestructurasenergeticas/transportehidrogeno/

01 February 2023 - 28 November 2024

H2 storage North - 2

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

N/A

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|-----------------------------------|-----------------|--------------------|
| 2025 | Planned but not yet in permitting | Delayed | Oct-2030 |

Main reason for rescheduling/delay during the reporting period:

The feasibility phase includes drilling stratigraphic wells. Obtaining administrative permits, expected to take longer than initially anticipated, must come first. Permit preparation will begin no earlier than March 2025.

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 658 | - | +/- | 9 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

Identification of alternative solutions / site identification; Preparation of permitting files, contracts and other documents; Other works or activities (please specify below)

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | No data | No data |
| Permit granting | No data | No data |
| Construction | Jun-2028 | Oct-2030 |

REGULATORY TREATMENT

| Exemption ³ | The project promoter(s) did not apply for any of the exemptions during the reporting period. The project promoter(s) do not plan to apply in the future. |
|---|--|
| Cross Border Cost Allocation ⁴ | The project promoter(s) did not submit an investment request during the reporting period. However, the project promoter(s) plan to submit a CBCA in the future. |
| Project specific risk- based incentives ⁵ | The project promoter(s) did not apply for specific risk-based incentives. The project promoter(s) have not decided yet on intentions to apply for specific incentives. |

| Entity Category | Comment |
|-----------------|---------|
|-----------------|---------|

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



Offshore hydrogen pipeline Norway - Germany

GENERAL DATA

Project promoters

Equinor ASA, GASSCO AS

PCI or PMI

PMI

PCI/PMI number

9.25

EU TYNDP 2022 project code

Project category

Hydrogen transmission

Priority corridor

HI West

Hosting countries

Germany (DE), Norway (NO)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

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PCI website

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TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

No information

Reason for partial inclusion:

N/A

Reason for non-inclusion:

No information

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|-----------|-----------------|--------------------|
| 2025 | Cancelled | - | - |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Initial invo costs (In CAP Year (mil | ception (Sustaining EX) CAPEX) | t Upward/ downward variation (uncertainty) of the total investment cost (%) | 11.5 |
|---|-----------------------------------|---|------|
|---|-----------------------------------|---|------|



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | No data | No data |
| Permit granting | No data | No data |
| Construction | No data | No data |

REGULATORY TREATMENT

| Exemption ³ | - | |
|---|---|--|
| Cross Border Cost Allocation ⁴ | - | |
| Project specific risk- based incentives ⁵ | - | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

 $^{^{3}}$ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



Internal hydrogen infrastructure in Italy [currently known as Italian H2 Backbone]

GENERAL DATA

Project promoters

Snam Rete Gas

PCI or PMI

PCI

PCI/PMI number

10.1.1

EU TYNDP 2022 project code

Project category

Hydrogen transmission

Priority corridor

HI East

Hosting countries

Italy (IT)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

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PCI website

https://www.south2corridor.net/

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|-----------------------------------|-----------------|--------------------|
| 2025 | Planned but not yet in permitting | On time | Dec-2029 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 4400 | 0 | +0/-0 | 11.8 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | No data | No data |
| Permit granting | No data | No data |
| Construction | Dec-2026 | Dec-2034 |

REGULATORY TREATMENT

| Exemption ³ | The project promoter(s) did not apply for any of the exemptions during the reporting period. The project promoter(s) have not decided yet on the intentions for the future. |
|---|--|
| Cross Border Cost Allocation ⁴ | The project promoter(s) did not submit an investment request during the reporting period. The project promoter(s) have not decided yet on the intentions to submit a CBCA. |
| Project specific risk- based incentives ⁵ | The project promoter(s) did not apply for specific risk-based incentives. The project promoter(s) have not decided yet on intentions to apply for specific incentives. |

| Entity | Category | Comment | |
|--------|----------|---------|--|
| | | | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

 $^{^{\}rm 5}$ Art 17 of Regulation (EU) 2022/869.



Internal hydrogen infrastructure in Austria knowns as H2 Readiness of the TAG pipeline system

GENERAL DATA

Project promoters

Trans Austria Gasleitung GmbH

PCI or PMI

PCI

PCI/PMI number

10.1.2

EU TYNDP 2022 project code

Project category

Hydrogen transmission

Priority corridor

HI East

Hosting countries

Austria (AT)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

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PCI website

https://h2-readiness-tag.at/ https://www.south2corridor.net/

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is partially included in the relevant NDP(s)

Reason for partial inclusion:

The project was approved as a planning project in the NDP under the current legal framework, but has not yet been approved as an implementation project due to the outstanding implementation of the EU gas package with regard to H2.

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|-----------------------------------|-----------------|--------------------|
| 2025 | Planned but not yet in permitting | On time | Dec-2029 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 479 | 0 | +50/-50 | 7.6 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | Jan-2023 | May-2023 |
| Permit granting | No data | No data |
| Construction | Oct-2027 | Dec-2029 |

REGULATORY TREATMENT

| Exemption ³ | Not applicable/available to the project |
|---|--|
| Cross Border Cost Allocation ⁴ | The project promoter(s) did not submit an investment request during the reporting period. However, the project promoter(s) plan to submit a CBCA in the future. |
| Project specific risk- based incentives ⁵ | The project promoter(s) did not apply for specific risk-based incentives. The project promoter(s) have not decided yet on intentions to apply for specific incentives. |

| Entity | Category | Comment | |
|--------|----------|---------|--|
| | | | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



Internal hydrogen infrastructure in Austria known as H2 Backbone WAG and Penta West

GENERAL DATA

Project promoters

GAS CONNECT AUSTRIA GmbH

PCI or PMI

PCI

PCI/PMI number

10.1.3

EU TYNDP 2022 project code

Project category

Hydrogen transmission

Priority corridor

HI East

Hosting countries

Austria (AT)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

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PCI website

https://www.gasconnect.at/en/aktuelles/projekte/h2backbonewag-pw

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|-----------------------------------|-----------------|--------------------|
| 2025 | Planned but not yet in permitting | On time | Dec-2029 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 921 | - | +0/-0 | 37 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | No data | No data |
| Permit granting | No data | No data |
| Construction | Jan-2028 | Dec-2029 |

REGULATORY TREATMENT

| Exemption ³ | Not applicable/available to the project |
|---|--|
| Cross Border Cost Allocation ⁴ | The project promoter(s) did not submit an investment request during the reporting period. However, the project promoter(s) plan to submit a CBCA in the future. |
| Project specific risk- based incentives ⁵ | The project promoter(s) did not apply for specific risk-based incentives. The project promoter(s) have not decided yet on intentions to apply for specific incentives. |

| Entity | Category | Comment | |
|--------|----------|---------|--|
| | | | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



Internal hydrogen infrastructure in Germany
- currently knowns as HyPipe Bavaria - The
Hydrogen Hub

GENERAL DATA

Project promoters

Bayernets GmbH

PCI or PMI

PCI

PCI/PMI number

10.1.4

EU TYNDP 2022 project code

Project category

Hydrogen other assets

Priority corridor

HI East

Hosting countries

Germany (DE)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

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PCI website

https://www.hypipe-bavaria.com/en/

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|-----------------------------------|-----------------|--------------------|
| 2025 | Planned but not yet in permitting | On time | Dec-2030 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 186.448 | - | +0/-0 | 0.347 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | Jan-2023 | Oct-2024 |
| Permit granting | No data | No data |
| Construction | Jan-2025 | Dec-2030 |

REGULATORY TREATMENT

| Exemption ³ | The project promoter(s) did not apply for any of the exemptions during the reporting period. The project promoter(s) do not plan to apply in the future. |
|---|---|
| Cross Border Cost Allocation ⁴ | The project promoter(s) did not submit an investment request during the reporting period. The project promoter(s) have not decided yet on the intentions to submit a CBCA. |
| Project specific risk- based incentives ⁵ | Not applicable/available to the project |

| Entity | Category | Comment | |
|--------|----------|---------|--|
| | | | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



Internal hydrogen infrastructure in Czechia towards Germany

GENERAL DATA

Project promoters

NET4GAS, s.r.o.

PCI or PMI

PCI

PCI/PMI number

10.2.1

EU TYNDP 2022 project code

Project category

Hydrogen transmission

Priority corridor

HI East

Hosting countries

Czech Republic (CZ)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

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PCI website

www.cghi.euwww.cehc.eu, www. SunsHyneCorridor.eu, www.SEEHyC. eu.https://www.net4gas.cz/cz/projekty/ vodikove-projekty/ceska-vodikova-paternisit-zapad/

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|-----------------------------------|-----------------|--------------------|
| 2025 | Planned but not yet in permitting | On time | Dec-2029 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 50 | - | +25/-25 | 2 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

STUDY: environmental; STUDY: technical feasibility

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | Oct-2024 | Oct-2024 |
| Permit granting | May-2025 | Aug-2027 |
| Construction | Sep-2028 | Dec-2029 |

REGULATORY TREATMENT

| Exemption ³ | Not applicable/available to the project | |
|---|---|--|
| Cross Border Cost Allocation ⁴ | The project promoter(s) did not submit an investment request during the reporting period. The project promoter(s) have not decided yet on the intentions to submit a CBCA. | |
| Project specific risk- based incentives ⁵ | The project promoter(s) did not apply for specific risk-based incentives. The project promoter(s) have not decided yet on intentions to apply for specific incentives. | |

| Entity | Category | Comment |
|------------------|------------|---|
| Project Promoter | General | PCI project 10.2.1 Internal hydrogen infrastructure |
| | aspects; | in Czechia towards Germany has together |
| | Regulatory | with the PCI project 10.2.2 Internal hydrogen |
| | Treatment | infrastructure in Germany [currently known |
| | | as FLOW East – Making Hydrogen Happen] |
| | | and the PCI project 9.1.6 Internal hydrogen |
| | | infrastructure in Germany connecting to France |
| | | [currently known as H2Hercules South] creates |
| | | the Czech-German Hydrogen Interconnector |
| | | (CGHI). Both are mutual enhancers.; Other |
| | | incentives - NET4GAS plans to request an |
| | | incentive/support for the project in the form of |
| | | the financial transfer/dedicated charge under |
| | | the Regulation (EU) 2024/1789 Art.5, point 4. |
| | | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



Internal hydrogen infrastructure in Germany
[known as FLOW East - Making Hydrogen
Happen]

GENERAL DATA

Project promoters

GASCADE Gastransport GmbH, ONTRAS Gastransport GmbH

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PCI or PMI

PCI

PCI/PMI number

10.2.2

EU TYNDP 2022 project code

Project category

Hydrogen transmission

Priority corridor

HI East

Hosting countries

Germany (DE)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

PCI website

https://www.flow-hydrogen.com/

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|-----------------------------------|-----------------|--------------------|
| 2025 | Planned but not yet in permitting | On time | Dec-2029 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 551 | - | +0/-0 | 24.1 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | Jul-2024 | Oct-2024 |
| Permit granting | No data | No data |
| Construction | Jan-2028 | Dec-2029 |

REGULATORY TREATMENT

| Exemption ³ | The project promoter(s) did not apply for any of the exemptions during the reporting period. The project promoter(s) do not plan to apply in the future. |
|---|--|
| Cross Border Cost Allocation ⁴ | The project promoter(s) did not submit an investment request during the reporting period. The project promoter(s) have not decided yet on the intentions to submit a CBCA. |
| Project specific risk- based incentives ⁵ | The project promoter(s) did not apply for specific risk-based incentives. The project promoter(s) have not decided yet on intentions to apply for specific incentives. |

| Entity | Category | Comment |
|--------|----------|---------|
| | | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



Internal hydrogen infrastructure in Greece towards the Bulgarian border

GENERAL DATA

Project promoters

Hellenic Gas Transmission System Operator S.A.

.....

PCI or PMI

PCI

PCI/PMI number

10.3.1

EU TYNDP 2022 project code

Project category

Hydrogen transmission

Priority corridor

HI East

Hosting countries

Greece (GR)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

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PCI website

https://www.desfa.gr/en/national-naturalgas-system/development-of-the-nngs/ european-union-list-of-projects-ofcommon-interest

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is not included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

The latest NDP was prepared before this investment could have been in

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|-----------------------------------|-----------------|--------------------|
| 2025 | Planned but not yet in permitting | On time | Nov-2029 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 1000 | 0 | +0/-0 | 10 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | No data | No data |
| Permit granting | No data | No data |
| Construction | Aug-2027 | Oct-2029 |

REGULATORY TREATMENT

| Exemption ³ | Not applicable/available to the project |
|---|--|
| Cross Border Cost Allocation ⁴ | The project promoter(s) did not submit an investment request during the reporting period. However, the project promoter(s) plan to submit a CBCA in the future. |
| Project specific risk- based incentives ⁵ | The project promoter(s) did not apply for specific risk-based incentives. The project promoter(s) have not decided yet on intentions to apply for specific incentives. |

| Entity | Category | Comment | |
|--------|----------|---------|--|
| | | | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

 $^{^{\}rm 5}$ Art 17 of Regulation (EU) 2022/869.



Generic corridor aiming to transmit hydrogen from Ukraine to Slovakia, Czechia, Austria and Germany

GENERAL DATA

Project promoters

Eustream, a.s., NET4GAS, s.r.o., LLC Gas TSO of Ukraine

.....

PCI or PMI

PCI

PCI/PMI number

10.4

EU TYNDP 2022 project code

Project category

Hydrogen transmission

Priority corridor

HI East

Hosting countries

Czech Republic (CZ), Ukraine (UA), Slovakia (SK)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

PCI website

www.cghi.euwww.cehc.euwww.
SunsHyneCorridor.euwww.SEEHyC.eu
https://www.net4gas.cz/cz/projekty/
vodikove-projekty/ceska-vodikova-paternisit-iih/

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

The pipeline in the Czech Republic will be repurposed not newly bulit.

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|-----------------------------------|-----------------|--------------------|
| 2025 | Planned but not yet in permitting | On time | Dec-2029 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 120 | - | +/- | 5 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

STUDY: environmental; STUDY: technical feasibility; STUDY: socio-economic feasibility

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | Oct-2024 | Oct-2024 |
| Permit granting | Oct-2027 | Dec-2028 |
| Construction | Jan-2029 | Dec-2029 |

REGULATORY TREATMENT

| Exemption ³ | Not applicable/available to the project |
|---|---|
| Cross Border Cost Allocation ⁴ | The project promoter(s) did not submit an investment request during the reporting period. The project promoter(s) have not decided yet on the intentions to submit a CBCA. |
| Project specific risk- based incentives ⁵ | The project promoter(s) did not apply for specific risk-based incentives. The project promoter(s) have not decided yet on intentions to apply for specific incentives. |

| Entity | Category | Comment |
|------------------|-------------------------|--|
| Project Promoter | Regulatory Treatment | CZ: Other incentives – NET4GAS plans to request an incentive/support for the project in the form of the financial transfer/dedicated charge under the Regulation (EU) 2024/1789 Art.5, point 4. |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



Hydrogen interconnector between Sweden and Finland [Nordic Hydrogen Route Bothnian Bay]

GENERAL DATA

Project promoters

Nordion Energi AB, Gasgrid vetyverkot Oy

PCI or PMI

PCI

PCI/PMI number

11.1

EU TYNDP 2022 project code

Project category

Hydrogen transmission

Priority corridor

BEMIP Hydrogen

Hosting countries

Sweden (SE), Finland (FI)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

PCI website

https://nordichydrogenroute.com/

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

N/A

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|-----------------------------------|-----------------|--------------------|
| 2025 | Planned but not yet in permitting | On time | Jun-2030 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 5300 | 512 | +40/-40 | 100 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | No data | No data |
| Permit granting | Apr-2026 | Dec-2027 |
| Construction | Jun-2028 | Dec-2030 |

REGULATORY TREATMENT

| Exemption ³ | Not applicable/available to the project |
|---|--|
| Cross Border Cost Allocation ⁴ | The project promoter(s) did not submit an investment request during the reporting period. However, the project promoter(s) plan to submit a CBCA in the future. |
| Project specific risk- based incentives ⁵ | The project promoter(s) did not apply for specific risk-based incentives. The project promoter(s) have not decided yet on intentions to apply for specific incentives. |

| Entity | Category | Comment | |
|--------|----------|---------|--|
| | | | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

 $^{^{\}rm 5}$ Art 17 of Regulation (EU) 2022/869.



Hydrogen interconnector between FI, EE, LV, LT, PL and DE [Nordic-Baltic Hydrogen Corridor]

GENERAL DATA

Project promoters

Elering AS, JSC Conexus Baltic Grid, AB Amber Grid, Operator Gazociagów Przesylowych Gaz-System S.A., ONTRAS Gastransport GmbH, Gasgrid vetyverkot Oy

•••••

PCI or PMI

PCI

PCI/PMI number

11.2

EU TYNDP 2022 project code

Project category

Hydrogen transmission

Priority corridor

BEMIP Hydrogen

Hosting countries

Finland (FI), Poland (PL), Lithuania (LT), Latvia (LV), Estonia (EE), Germany (DE)

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Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

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PCI website

https://sites.google.com/view/nordic-baltic-hydrogencorridor/english?authuser=0

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in some of the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

Germany: The latest NDP was prepared before this investment could have been in

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|-----------------------------------|-----------------|--------------------|
| 2025 | Planned but not yet in permitting | On time | Dec-2033 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 8453.59 | - | +40/-40 | 76.082 |

Reasons for changes in cost data during the reporting period: Project is in consideration stage and cost estimates are rather uncertain



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | No data | No data |
| Permit granting | No data | No data |
| Construction | Jan-2030 | Dec-2033 |

REGULATORY TREATMENT

| Exemption ³ | The project promoter(s) did not apply for any of the exemptions during the reporting period. The project promoter(s) have not decided yet on the intentions for the future. |
|---|---|
| Cross Border Cost Allocation ⁴ | The project promoter(s) did not submit an investment request during the reporting period. However, the project promoter(s) plan to submit a CBCA in the future. |
| Project specific risk- based incentives ⁵ | The project promoter(s) did not apply for specific risk-based incentives. The project promoter(s) have not decided yet on intentions to apply for specific incentives. |

| Entity | Category | Comment |
|--------|----------|---------|
| | | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

 $^{^{\}rm 3}$ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



Hydrogen interconnector between Sweden, Finland and Germany [Baltic Sea Hydrogen Collector]

GENERAL DATA

Project promoters

Gasgrid vetyverkot Oy, Copenhagen Energy Islands (CEI), Nordion Energi H2 AR

PCI or PMI

PCI

PCI/PMI number

11.3

EU TYNDP 2022 project code

Project category

Hydrogen transmission

Priority corridor

BEMIP Hydrogen

Hosting countries

Sweden (SE), Finland (FI), Germany (DE), Denmark (DK)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

PCI website

https://balticseahydrogencollector.com/

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

N/A

Reason for partial inclusion:

NI/

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|-----------------------------------|-----------------|--------------------|
| 2025 | Planned but not yet in permitting | On time | Dec-2030 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 1480.961 | 0 | +/- | 193 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | Mar-2025 | Aug-2028 |
| Permit granting | Mar-2025 | Aug-2028 |
| Construction | Jan-2029 | Dec-2030 |

REGULATORY TREATMENT

| Exemption ³ | The project promoter(s) did not apply for any of the exemptions during the reporting period. The project promoter(s) have not decided yet on the intentions for the future. |
|---|--|
| Cross Border Cost Allocation ⁴ | The project promoter(s) did not submit an investment request during the reporting period. However, the project promoter(s) plan to submit a CBCA in the future. |
| Project specific risk- based incentives ⁵ | The project promoter(s) did not apply for specific risk- based incentives. However, the project promoter(s) plan to apply for specific incentives in the future. |

| Entity | Category | Comment |
|--------|----------|---------|
| | | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



ACON (Czech Republic, Slovakia)

GENERAL DATA

Project promoters

Západoslovenská distribučná a.s., EG.D a.s.

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PCI or PMI

PCI

PCI/PMI number

12.1

EU TYNDP 2022 project code

Project category

Smart electricity grid

Priority corridor

Priority Thematic Area Smart electricity grids

Hosting countries

Czech Republic (CZ), Slovakia (SK)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

PCI website

https://www.acon-smartgrids.cz/en

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is not included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

Czeck Republic and Slovakia: Non-TSO investment, and non-TSO investments are normally not included

STATUS AND PROGRESS OF THE PROJECT

| YearStatusAnnual progressCommissioning dat2025Under constructionOn timeDec-20252023Under constructionDelayedDec-20252022Under constructionOn timeDec-20242021Under constructionOn timeDec-20242020Under constructionOn timeDec-20242019Planned but not-Dec-2024 | | | | |
|---|------|--------------------|-----------------|--------------------|
| 2023Under constructionDelayedDec-20252022Under constructionOn timeDec-20242021Under constructionOn timeDec-20242020Under constructionOn timeDec-2024 | Year | Status | Annual progress | Commissioning date |
| 2022 Under construction On time Dec-2024 2021 Under construction On time Dec-2024 2020 Under construction On time Dec-2024 | 2025 | Under construction | On time | Dec-2025 |
| 2021 Under construction On time Dec-2024 2020 Under construction On time Dec-2024 | 2023 | Under construction | Delayed | Dec-2025 |
| 2020 Under construction On time Dec-2024 | 2022 | Under construction | On time | Dec-2024 |
| | 2021 | Under construction | On time | Dec-2024 |
| 2019 Planned but not - Dec-2024 | 2020 | Under construction | On time | Dec-2024 |
| yet in permitting | 2019 | | - | Dec-2024 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|--|---|---|--|
| 2025 | 135 | 0 | +15/-5 | 3.46 |
| 2023 | 269.75 | 0 | +15/-5 | 3.46 |
| 2022 | 269.75 | 0 | +15/-5 | 2.514 |
| 2021 | 269.75 | 0 | +5/-5 | 2.164 |
| 2020 | 269.85 | 0 | +5/-5 | 1.268 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

Public consultation; Preparation of permitting files, contracts and other documents; Negotiations with landowners and land acquisition; Detailed technical design; Tendering; Preparatory works for construction (e.g. land preparation); Construction; Commissioning

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | Oct-2018 | Oct-2026 |
| Permit granting | Oct-2019 | Dec-2023 |
| Construction | Oct-2018 | Dec-2027 |

REGULATORY TREATMENT

| Exemption ³ | Not applicable/available to the project |
|---|---|
| Cross Border Cost Allocation ⁴ | Not applicable/available to the project |
| Project specific risk- based incentives ⁵ | Not applicable/available to the project |

| Entity | Category | Comment | |
|--------|----------|---------|--|
| | | | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



CARMEN (HU, RO)

GENERAL DATA

Project promoters

Delgaz Grid S.A., C.N.T.E.E. Transelectrica S.A., Electroenergien Sistemen Operator EAD (ESO)

PCI or PMI

PCI

PCI/PMI number

12.2

EU TYNDP 2022 project code

Project category

Smart electricity grid

Priority corridor

Priority Thematic Area Smart electricity grids

Hosting countries

Romania (RO), Bulgaria (BG)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

PCI website

https://carmen-smart-grid.eu/en/

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

In the Romanian NDP, the DSO part is not included, the TSO part is included

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|-----------------------------------|-----------------|--------------------|
| 2025 | Permitting | On time | Dec-2030 |
| 2023 | Planned but not yet in permitting | Rescheduled | Dec-2030 |
| 2022 | Under consideration | - | Dec-2028 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 502.1 | 0 | +5/-5 | 0 |
| 2023 | 502.1 | 0 | +5/-5 | 0.696 |
| 2022 | 148.22 | 0 | +5/-5 | 0.696 |
| 2021 | - | - | +/- | - |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | Jan-2023 | Jun-2028 |
| Permit granting | No data | Dec-2028 |
| Construction | Jan-2025 | Dec-2030 |

REGULATORY TREATMENT

| Exemption ³ | Not applicable/available to the project |
|---|---|
| Cross Border Cost Allocation ⁴ | Not applicable/available to the project |
| Project specific risk- based incentives ⁵ | Not applicable/available to the project |

|--|

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

 $^{^{3}}$ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

 $^{^{\}rm 5}$ Art 17 of Regulation (EU) 2022/869.



Danube InGrid (Hungary, Slovakia)

GENERAL DATA

Project promoters

E.ON Észak-dunántúli Áramhálózati Zrt., Západoslovenská distribučná a.s., Slovenská elektrizačná prenosová sústava a.s. (SEPS), Východoslovenská Distribučná, ELMŰ, ÉMÁSZ

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PCI or PMI

PCI

PCI/PMI number

12.3

EU TYNDP 2022 project code

Project category

Smart electricity grid

Priority corridor

Priority Thematic Area Smart electricity grids

Hosting countries

Hungary (HU), Slovakia (SK)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

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PCI website

https://danubeingrid.eu/

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is partially included in some of the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

Hungary: Non-TSO investment, and non-TSO investments are normally not included

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|-----------------------------------|-----------------|--------------------|
| 2025 | Under construction | On time | Dec-2029 |
| 2023 | Permitting | On time | Dec-2029 |
| 2022 | Permitting | Rescheduled | Dec-2029 |
| 2021 | Permitting | On time | Dec-2025 |
| 2020 | Planned but not yet in permitting | On time | Dec-2025 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|--|---|---|--|
| 2025 | 478 | - | +15/-5 | 1.06 |
| 2023 | 478 | - | +15/-5 | 1.38 |
| 2022 | 478 | - | +15/-5 | 1.28 |
| 2021 | 291 | - | +5/-5 | 0.569 |
| 2020 | 291 | - | +5/-5 | 0 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | - | Mar-2027 |
| Permit granting | May-2020 | Dec-2029 |
| Construction | Mar-2020 | Dec-2029 |

REGULATORY TREATMENT

| Exemption ³ | Not applicable/available to the project |
|---|---|
| Cross Border Cost Allocation ⁴ | Not applicable/available to the project |
| Project specific risk- based incentives ⁵ | Not applicable/available to the project |

|--|

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

 $^{^{3}}$ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

 $^{^{\}rm 5}$ Art 17 of Regulation (EU) 2022/869.



Gabreta (CZ, DE)

GENERAL DATA

Project promoters

EG.D a.s., Bayernwerk Netz GmbH

PCI or PMI

PCI

PCI/PMI number

12.4

EU TYNDP 2022 project code

Project category

Smart electricity grid

Priority corridor

Priority Thematic Area Smart electricity grids

Hosting countries

Czech Republic (CZ), Germany (DE)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

PCI website

https://www.gabreta-smartgrids.eu/

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is not included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

Czeck Republic and Slovakia: Non-TSO investment, and non-TSO investments are normally not included

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|------------|-----------------|--------------------|
| 2025 | Permitting | On time | Dec-2030 |
| 2023 | Permitting | On time | Dec-2030 |
| 2022 | Permitting | - | Dec-2030 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|--|---|---|--|
| 2025 | 677 | 670 | +10/-5 | 2.902 |
| 2023 | 672.1 | 670 | +10/-5 | 2.902 |
| 2022 | 672.1 | 0 | +10/-5 | 2.902 |
| 2021 | - | - | +/- | - |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | Apr-2024 | Oct-2029 |
| Permit granting | Jun-2022 | Dec-2027 |
| Construction | Apr-2024 | Dec-2030 |

REGULATORY TREATMENT

| Exemption ³ | Not applicable/available to the project |
|---|---|
| Cross Border Cost Allocation ⁴ | Not applicable/available to the project |
| Project specific risk- based incentives ⁵ | Not applicable/available to the project |

|--|

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

 $^{^{\}rm 3}$ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

 $^{^{\}rm 5}$ Art 17 of Regulation (EU) 2022/869.



Green Switch (AT, HR, SI)

GENERAL DATA

Project promoters

ELES d.o.o., Hrvatski operator prijenosnog sustava d.o.o. (HOPS), Elektro Ljubljana, Elektro Gorenjska, Elektro Celje, d.d., KNG-Kärnten Netz GmbH, Hrvatska elektroprivreda d.d. (HEP), HEP operator distribucijskog sustava d.o.o.

PCI or PMI

PCI

PCI/PMI number

12.5

EU TYNDP 2022 project code

Project category

Smart electricity grid

Priority corridor

Priority Thematic Area Smart electricity grids

Hosting countries

Austria (AT), Slovenia (SI), Croatia (HR)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

PCI website

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TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|-----------------------------------|-----------------|--------------------|
| 2025 | Planned but not yet in permitting | On time | Dec-2028 |
| 2023 | Planned but not yet in permitting | Delayed | Dec-2028 |
| 2022 | Planned but not yet in permitting | - | Dec-2027 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 207 | - | +/- | |
| 2023 | 207 | - | +/- | 0 |
| 2022 | 207 | 0 | +/- | 0 |
| 2021 | - | - | +/- | - |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | Jun-2022 | Dec-2022 |
| Permit granting | No data | No data |
| Construction | Dec-2023 | Dec-2028 |

REGULATORY TREATMENT

| Exemption ³ | Not applicable/available to the project |
|---|---|
| Cross Border Cost Allocation ⁴ | Not applicable/available to the project |
| Project specific risk- based incentives ⁵ | - |

|--|

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



ECO2CEE - (previous name "Poland - EU CCS Interconnector")

GENERAL DATA

Project promoters

Air Liquide Polska Sp. z o.o., Holcim Polska S.A., AB ORLEN Lietuva, ORLEN S.A.

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PCI or PMI

PCI

PCI/PMI number

13.3

EU TYNDP 2022 project code

Project category

Carbon dioxide liquefaction and buffer storage

Priority corridor

Priority Thematic Area Cross-border carbon dioxide network

Hosting countries

Poland (PL), Lithuania (LT)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

PCI website

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TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

N/A

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|---------------------|-----------------|--------------------|
| 2025 | Under consideration | Delayed | Jun-2029 |

Main reason for rescheduling/delay during the reporting period:

Delays related to acquisition of or access to land. The transaction process was underway and commercial negotiations with the land owner were conducted. During the process, disputes arose, leading the partner to cease negotiations and withdraw from the talks by the end of 2023. An additional challenge was the change in the composition of the Partner's management board, which took place at the beginning of 2024. The new representatives of the management board required time to evaluate and revise the planned joint investment plan, as well as assess its alignment with the newly implemented at the beginning of 2024 company's Development Strategy. Despite ORLEN representatives' persistent efforts to renew the discussions, they were resumed only in Q3 2024. As a result of the return to negotiations, another Letter of Intent was signed on 22nd October 2024.

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 0 | 0 | +/- | 0 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|-------------------|----------|
| Planning approval ² | No data | No data |
| Permit granting | No data | No data |
| Construction | Mar-2027 Mar-2032 | |

REGULATORY TREATMENT

| Exemption ³ | - | |
|---|---|--|
| Cross Border Cost Allocation ⁴ | - | |
| Project specific risk- based incentives ⁵ | - | |

| Entity | Category | Comment |
|------------------|--------------------|--|
| Project promoter | General aspects | Please find the Executive Summary of the 2024 progress attached. |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

 $^{^{\}rm 5}$ Art 17 of Regulation (EU) 2022/869.



Callisto - Development of multi-modal CO2 hubs in the Mediterranean

GENERAL DATA

Project promoters

ENI S.P.A., Snam S.p.A., ArcelorMittal Méditerranée, Yara Italia SpA, GRTgaz, AIR LIQUIDE FRANCE INDUSTRIE, Enipower SpA, Basell Polyoléfines France SAS, Cabot Italiana SPA, Elengy S.A, Versalis SpA, Marcegaglia Ravenna S.p.A, Lafarge Ciments S.A, Herambiente S.p.A, Les Chaux de la Tour (LHOIST Group), Polynt S.p.A., Lyondell Chimie France, Petrolneos Manufacturing France SAS, Société du Pipeline Sud Européen (SPSE)

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PCI or PMI

PCI

PCI/PMI number

13.5

EU TYNDP 2022 project code

Project category

Carbon dioxide transmission

Priority corridor

Priority Thematic Area Cross-border carbon dioxide network

Hosting countries

Italy (IT), France (FR)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

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PCI website

https://ravennaccs.com/en-IT/home

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

The technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

N/A

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|-----------------------------------|-----------------|--------------------|
| 2025 | Planned but not yet in permitting | On time | Dec-2029 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 0 | 0 | +/- | 0 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | No data | No data |
| Permit granting | No data | No data |
| Construction | No data | No data |

REGULATORY TREATMENT

| Exemption ³ | - | |
|---|---|--|
| Cross Border Cost Allocation ⁴ | - | |
| Project specific risk- based incentives ⁵ | - | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

 $^{^{3}}$ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



GENERAL DATA

Project promoters

N.V. Nederlandse Gasunie, Open Grid Europe GmbH

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PCI or PMI

PCI

PCI/PMI number

13.7

EU TYNDP 2022 project code

Project category

Carbon dioxide transmission

Priority corridor

Priority Thematic Area Cross-border carbon dioxide network

Hosting countries

Germany (DE), Netherlands (NL)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

PCI website

https://delta-rhine-corridor.com/enhttps://www.gasunie.nl/en/projects/delta-rhine-corridor

Delta Rhine Corridor

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

On the German side, there is not yet a national plan for CO2 infrastructure but connections to neighbouring countries such as the Netherlands are explicitly mentioned in the existing policy documents. On the Länder Level, North Rhine-Westphalia explicitly mentions the DRC in their policy documents relating to CO2. At European level, Delta Corridor is mentioned as part of the North Sea Basin Task Force Regional Plan.

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|-----------------------------------|-----------------|--------------------|
| 2025 | Planned but not yet in permitting | On time | Dec-2032 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 4900 | 0 | +0/-0 | |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | Jan-2025 | May-2027 |
| Permit granting | Sep-2027 | Dec-2029 |
| Construction | Jan-2030 | Dec-2032 |

REGULATORY TREATMENT

| Exemption ³ | - | |
|---|---|--|
| Cross Border Cost Allocation ⁴ | - | |
| Project specific risk- based incentives ⁵ | - | |

| Entity | Category | Comment | |
|--------|----------|---------|--|
| | | | |

¹ The start and end dates of a certain implementation stage represent actual or planned dates at the time of the reference date. In case of a PCI with several sections/elements, the start date is defined by the earliest section/element and the end date is defined by the last section/element.

² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

 $^{^{\}rm 5}$ Art 17 of Regulation (EU) 2022/869.



GENERAL DATA

Project promoters

Equinor ASA, Fluxys Belgium SA/NV, Wintershall Dea AG

PCI or PMI

PCI

PCI/PMI number

13.8

EU TYNDP 2022 project code

Project category

Carbon dioxide transmission

Priority corridor

Priority Thematic Area Cross-border carbon dioxide network

Hosting countries

Belgium (BE), Germany (DE), Norway (NO), France (FR)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

PCI website

https://www.equinor.com/energy/eu2nsea

EU2NSEA

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

Differentiation in comparison to 2022 PCI applicationIn the PCI application of 2022, the base case for the Equinor CO2HE offshore trunkline in EU2NSEA was two branch pipelines from Wilhelmshaven in Germany and Zeebrugge in Belgium merging into one large diameter combined pipeline. Since then, more detailed technical studies have been carried out, including more alternative concepts, such as dedicated pipelines (one from Belgium and one from Germany), reuse of existing pipelines as well as large scale ship transport (100 000 tonne ships). The results of the studies show that the most costeffective solution for the given transport volumes (20-30 Mtpa from each hub) and timeline were two dedicated pipelines. The cost difference between dedicated pipelines and a combined pipeline was almost negligible, but the technical feasibility of the required diameter for a combined pipeline included a higher technical risk. Reuse of existing pipelines were deemed not feasible given the current timeline and volumes, mainly due to uncertainty related to the risk of running ductile fracture. Only ship transport was less cost-effective for large volumes from dedicated hubs due to high OPEX.Based on discussions between the relevant stakeholders, these two pipelines will be matured as two separate projects under the overarching EU2NSEA PCI umbrella:

- CO2T Germany: A new large scale CO2 pipeline from Germany to NCS storage sites, with a base case capacity of up to 30 Mtpa.
- CO2 Highway from Europe (CO2HE): A new large scale CO2 pipeline from Belgium to NCS storage sites, with a base case capacity of up to 27 Mtpa.

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|-----------------------------------|-----------------|--------------------|
| 2025 | Planned but not yet in permitting | - | Jan-2032 |

Main reason for rescheduling/delay during the reporting period:

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 26181 | 0 | +0/-0 | 543 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | No data | No data |
| Permit granting | Jan-2024 | Dec-2027 |
| Construction | Sep-2026 | Dec-2031 |

REGULATORY TREATMENT

| Exemption ³ | - | | |
|---|---|--|--|
| Cross Border Cost Allocation ⁴ | - | | |
| Project specific risk- based incentives ⁵ | - | | |

| Implementation pro Offsh Sm Luna Offsh pro Zeek Belgia pro and c CO2 | dy included in the EU TYNDP; NO included opects: CO2 Highway Europe (CO2HE) – pre pipeline infrastructure (BE-NO, FR-NO) eaheia geological CO2 storage site (NO) geological CO2 storage site (NO) CO2T – pre transport pipeline (DE-NO) BE Included pects: Zeebrugge CO2 export hub (BE), prugge multi-modal CO2 import hub (BE), no onshore CO2 backbone (BE) DE included pects: CO2nnectNow CO2 transhipment collection hub (Wilhelmshaven) (DE), WHV 2 corridor & North Sea CO2 corridor (DE) included projects: French onshore CO2 aackbone and export hub Dunkirk (FR). |
|--|--|

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³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

⁵ Art 17 of Regulation (EU) 2022/869.



Connection of Malta to the European gas network – pipeline interconnection with Italy at Gela

GENERAL DATA

Project promoters

InterConnect Malta

PCI or PMI

PCI

PCI/PMI number

15.1

EU TYNDP 2022 project code

Project category

Gas transmission

Priority corridor

Gas (Article 24 derogation)

Hosting countries

Malta (MT), Italy (IT)

Reference date

28/11/2024

Reporting period

01 February 2023 - 28 November 2024

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PCI website

https://melitatransgas.com.mt/

TECHNICAL MODIFICATIONS DURING THE REPORTING PERIOD

No technical modification was reported

INCLUSION IN THE NATIONAL DEVELOPMENT PLAN

The project is included in the relevant NDP(s)

Reason for partial inclusion:

N/A

Reason for non-inclusion:

N/A

STATUS AND PROGRESS OF THE PROJECT

| Year | Status | Annual progress | Commissioning date |
|------|------------|-----------------|--------------------|
| 2025 | Permitting | Rescheduled | Sep-2030 |
| 2023 | Permitting | On time | Sep-2028 |
| 2022 | Permitting | Delayed | Sep-2028 |
| 2021 | Permitting | Delayed | Jan-2026 |
| 2020 | Permitting | Delayed | Jul-2025 |
| 2019 | Permitting | On time | Sep-2024 |

Main reason for rescheduling/delay during the reporting period:

Uncertainty in the availability of hydrogen from Italy and the EU hydrogen market development.

COST DATA

| Year | Initial investment costs (Inception CAPEX) (mil €) | Later investment costs (Sustaining CAPEX) (mil €) | Upward/ downward variation (uncertainty) of the total investment cost (%) | Annual operating expenditure (OPEX) (mil €/year) |
|------|---|---|---|--|
| 2025 | 438 | 0 | +15/-15 | 5 |



WORKS/ACTIVITIES CARRIED OUT DURING THE REPORTING PERIOD

CURRENT IMPLEMENTATION PLAN¹

| | Start date | End date |
|--------------------------------|------------|----------|
| Planning approval ² | Apr-2013 | Apr-2014 |
| Permit granting | Nov-2017 | Nov-2022 |
| Construction | Jan-2028 | May-2030 |

REGULATORY TREATMENT

| Exemption ³ | The project promoter(s) did not apply for any of the exemptions during the reporting period. The project promoter(s) do not plan to apply in the future. |
|---|--|
| Cross Border Cost Allocation ⁴ | The project promoter(s) submitted an investment request (CBCA). |
| Project specific risk- based incentives ⁵ | The project promoter(s) did not apply for specific risk-based incentives. The project promoter(s) have no intentions to apply in the future. |

| Entity | Category | ory Comment | |
|--------|----------|-------------|--|
| | | AG-TRM-0002 | |

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² Planning approval is the approval (at the level of national development planning) by the NRA, by the competent Ministry or by other national competent authority, as provisioned in the national law each country.

³ Under Art. 63 of Regulation (EU) 2019/943 or Art. 78 of Regulation (EU) 2024/1789.

⁴ Art 16 of Regulation (EU) 2022/869.

 $^{^{\}rm 5}$ Art 17 of Regulation (EU) 2022/869.